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Ministry of Finance and Corporate Relations

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Fiscal Year Ending March 31, 1993

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INTRODUCTION

This publication provides supplementary detail on proposed voted, special account and special fund expenditure for all special offices, ministries and other appropriations of the Government of British Columbia. In the *Estimates*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted, special account and special fund expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure for each special office, ministry, other appropriation, by vote, special account and special fund. Transfers from voted appropriations to special accounts are eliminated to prevent the double counting of expenditures. Expenditure detail for each vote, sub-vote (program), sub-sub-vote (activity), special account and special fund, where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the *1991/92 Estimates*. Each column thereafter provides 1992/93 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account classification.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year.

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SUMMARY

Vote, Special Account and Special Fund Expenditure	Total 1991/92 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Legislation																
1 Legislation	24,711,000	5,906,132	19,700	1,181,729	4,285,850	11,393,411	30,000	159,100	213,200	1,321,350	1,908,259	64,000	779,500	632,750	508,500	5,616
Total	**24,711,000**	**5,906,132**	**19,700**	**1,181,729**	**4,285,850**	**11,393,411**	**30,000**	**159,100**	**213,200**	**1,321,350**	**1,908,259**	**64,000**	**779,500**	**632,750**	**508,500**	**5,616**
Auditor General																
2 Auditor General	6,592,000	4,303,000	3,000	911,000	.....	5,217,000	.....	330,000	125,000	250,000	94,000	.....	50,000	20,000	260,000	1,129
Total	**6,592,000**	**4,303,000**	**3,000**	**911,000**	.....	**5,217,000**	.....	**330,000**	**125,000**	**250,000**	**94,000**	.....	**50,000**	**20,000**	**260,000**	**1,129**
Commission on Resources and Environment																
3 Commission on Resources and Environment	.....	1,000,000	70,000	214,000	.....	1,284,000	20,000	133,000	1,322,000	41,000	116,000	550,000	25,000	53,000	126,000	2,386
Total	.....	**1,000,000**	**70,000**	**214,000**	.....	**1,284,000**	**20,000**	**133,000**	**1,322,000**	**41,000**	**116,000**	**550,000**	**25,000**	**53,000**	**126,000**	**2,386**
Conflict of Interest Commissioner																
4 Conflict of Interest Commissioner	211,000	50,000	.....	10,000	55,000	115,000	.....	2,000	50,000	2,000	15,000	.....	.....	.....	20,000	89
Total	**211,000**	**50,000**	.....	**10,000**	**55,000**	**115,000**	.....	**2,000**	**50,000**	**2,000**	**15,000**	.....	.....	.....	**20,000**	**89**
Ombudsman																
5 Ombudsman	3,234,000	2,281,000	2,500	456,000	.....	2,739,500	1,000	90,000	55,500	205,000	80,000	30,000	22,000	25,000	305,000	813
Total	**3,234,000**	**2,281,000**	**2,500**	**456,000**	.....	**2,739,500**	**1,000**	**90,000**	**55,500**	**205,000**	**80,000**	**30,000**	**22,000**	**25,000**	**305,000**	**813**
Office of the Premier and Executive Council Operations																
6 Office of the Premier and Executive Council Operations	4,303,000	3,049,658	7,250	586,454	45,000	3,688,362	.....	175,900	257,010	.....	175,108	.....	.....	8,500	.....	616
7 British Columbia Trade Development Corporation	11,179,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**15,482,000**	**3,049,658**	**7,250**	**586,454**	**45,000**	**3,688,362**	.....	**175,900**	**257,010**	.....	**175,108**	.....	.....	**8,500**	.....	**616**
Ministry of Aboriginal Affairs																
8 Minister's Office	288,507	203,174	1,500	38,333	39,000	282,007	.....	.....	.....	.....	8,000	.....	.....	3,000	.....	11
9 Ministry Operations	7,463,493	3,052,447	.....	628,937	.....	3,681,384	126,000	671,957	1,093,583	633,348	320,146	965,000	5,000	27,500	484,500	4,327
Special Account	2,173,000	.....	.....	.....	.....	.....	50,000	.....	25,000	.....	2,000	.....	.....	.....	.....	77
Total	**9,925,000**	**3,255,621**	**1,500**	**667,270**	**39,000**	**3,963,391**	**176,000**	**671,957**	**1,118,583**	**633,348**	**330,146**	**965,000**	**5,000**	**30,500**	**484,500**	**4,415**
Ministry of Advanced Education, Training and Technology																
10 Minister's Office	301,000	221,300	1,000	43,300	39,000	304,600	.....	.....	.....	.....	8,500	.....	.....	2,000	.....	10
11 Ministry Operations	1,204,049,000	12,123,200	47,800	2,491,500	.....	14,662,500	750	827,900	4,012,500	4,198,000	1,476,300	492,500	94,000	179,000	2,997,000	14,277
12 Science and Technology	39,963,000	895,500	4,000	179,100	.....	1,078,600	.....	130,000	71,000	.....	8,000	.....	.....	.....	.....	209
Special Account	38,560,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Science and Technology Fund Transfer From Vote 12	(38,560,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**1,244,313,000**	**13,240,000**	**52,800**	**2,713,900**	**39,000**	**16,045,700**	**750**	**957,900**	**4,083,500**	**4,198,000**	**1,492,800**	**492,500**	**94,000**	**181,000**	**2,997,000**	**14,497**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Expenditure
16,430	298,400	.....	.....	914,830	127,000	.....	.....	127,000	.....	.....	5,363,100	5,363,100	.....	.....	.....	23,415,000
16,430	**298,400**	.....	.....	**914,830**	**127,000**	.....	.....	**127,000**	.....	.....	**5,363,100**	**5,363,100**	.....	.....	.....	**23,415,000**
75,000	25,000	.....	.....	300,000	55,000	.....	.....	55,000	.....	.....	.....	.....	(5,000)	(12,000)	(17,000)	6,684,000
75,000	**25,000**	.....	.....	**300,000**	**55,000**	.....	.....	**55,000**	.....	.....	.....	.....	**(5,000)**	**(12,000)**	**(17,000)**	**6,684,000**
07,000	112,000	11,000	.....	330,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,000,000
07,000	**112,000**	**11,000**	.....	**330,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**4,000,000**
.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	206,000
.....	**2,000**	.....	.....	**2,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**206,000**
50,000	30,000	.....	.....	80,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,633,000
50,000	**30,000**	.....	.....	**80,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**3,633,000**
.....	63,000	.....	8,120	71,120	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,376,000
.....	.....	.....	.....	.....	.....	9,580,000	.....	9,580,000	.....	.....	.....	.....	.....	.....	.....	9,580,000
.....	**63,000**	.....	**8,120**	**71,120**	.....	**9,580,000**	.....	**9,580,000**	.....	.....	.....	.....	.....	.....	.....	**13,956,000**
.....	2,500	.....	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	295,507
94,475	122,100	.....	.....	316,575	125,000	3,753,500	.....	3,878,500	.....	.....	.....	.....	.....	.....	.....	12,203,493
.....	.....	.....	.....	.....	.....	3,346,000	.....	3,346,000	.....	.....	.....	.....	.....	.....	.....	3,423,000
94,475	**124,600**	.....	.....	**319,075**	**125,000**	**7,099,500**	.....	**7,224,500**	.....	.....	.....	.....	.....	.....	.....	**15,922,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	315,100
10,500	260,950	.....	.....	1,891,450	.....	1,235,215,400	.....	1,235,215,400	.....	.....	30,000	30,000	.....	(15,000)	(15,000)	1,266,062,300
.....	.....	.....	.....	.....	.....	.....	34,520,000	34,520,000	.....	.....	.....	.....	.....	.....	.....	35,807,600
.....	.....	.....	.....	.....	.....	34,520,000	.....	34,520,000	.....	.....	.....	.....	.....	.....	.....	34,520,000
.....	.....	.....	.....	.....	.....	.....	(34,520,000)	(34,520,000)	.....	.....	.....	.....	.....	.....	.....	(34,520,000)
10,500	**260,950**	.....	.....	**1,891,450**	.....	**1,269,735,400**	.....	**1,269,735,400**	.....	.....	**30,000**	**30,000**	.....	**(15,000)**	**(15,000)**	**1,302,185,000**

SUMMARY — *Continued*

Vote, Special Account and Special Fund Expenditure	Total 1991/92 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Agriculture, Fisheries and Food																
13 Minister's Office	271,739	184,874	3,390	36,975	39,000	264,239	.....	.....	.....	500	9,500	.....	.....	4,000	1,500	15,
14 Ministry Operations	63,518,572	16,923,598	147,814	3,410,041	.....	20,481,453	40,000	1,613,146	4,586,899	3,104,743	936,643	490,000	110,000	805,758	3,668,595	15,355,
15 Provincial Agricultural Land Commission	1,907,309	944,152	1,600	189,420	.....	1,135,172	181,335	60,500	70,000	3,000	20,000	21,700	.....	13,000	230,802	600
16 British Columbia Marketing Board	319,380	116,983	.....	23,397	.....	140,380	115,000	15,000	187,000	.....	12,000	.....	.....	.....	.....	329,
17 Okanagan Valley Tree Fruit Authority	3,820,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	43,211,000	.....	.....	.....	.....	.....	.....	.....	505	.....	.....	.....	.....	2,295	.....	2,
Farm Income Assurance Fund Transfer From Vote 14	(16,695,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**96,353,000**	**18,169,607**	**152,804**	**3,659,833**	**39,000**	**22,021,244**	**336,335**	**1,688,646**	**4,844,404**	**3,108,343**	**978,443**	**511,700**	**110,000**	**825,053**	**3,900,897**	**16,303,**
Ministry of Attorney General																
18 Minister's Office	562,791	252,601	.....	49,990	39,000	341,591	.....	.....	.....	15,000	17,000	.....	.....	4,000	.....	36,
19 Ministry Operations	629,705,210	187,400,810	4,385,572	36,834,192	.....	228,620,574	3,918,487	5,054,920	46,962,064	31,748,615	10,438,611	1,494,918	301,600	10,039,154	123,039,344	232,997,
20 Judiciary	25,118,498	20,589,325	46,890	4,101,852	.....	24,738,067	149,170	798,364	350,780	740,819	349,280	2,500	.....	296,427	421,530	3,108,
21 Emergency Assistance	803,500	200,000	50,000	.....	.....	250,000	.....	60,000	200,000	50,000	5,000	.....	.....	150,000	.....	465,
Special Accounts	9,742,001	3,550,175	48,822	735,005	.....	4,334,002	.....	15,400	2,865,914	407,572	210,132	35,000	.....	554,958	790,017	4,878,
Total	**665,932,000**	**211,992,911**	**4,531,284**	**41,721,039**	**39,000**	**258,284,234**	**4,067,657**	**5,928,684**	**50,378,758**	**32,962,006**	**11,020,023**	**1,532,418**	**301,600**	**11,044,539**	**124,250,891**	**241,486,**
Ministry of Economic Development, Small Business and Trade																
22 Minister's Office	320,000	205,800	1,000	41,200	39,000	287,000	.....	.....	.....	.....	21,000	.....	.....	16,000	.....	37,
23 Ministry Operations	95,069,000	25,182,041	384,897	5,266,694	.....	30,833,632	204,000	2,468,507	9,847,295	6,562,277	2,208,340	622,751	13,934	580,490	8,187,591	30,695,
Special Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**95,389,000**	**25,387,841**	**385,897**	**5,307,894**	**39,000**	**31,120,632**	**204,000**	**2,468,507**	**9,847,295**	**6,562,277**	**2,229,340**	**622,751**	**13,934**	**596,490**	**8,187,591**	**30,732,**
Ministry of Education and Ministry Responsible for Multiculturalism and Human Rights																
24 Minister's Office	371,667	289,326	.....	57,865	38,867	386,058	.....	.....	2,000	1,000	6,000	.....	.....	2,000	.....	11,
25 Ministry Operations	89,820,133	15,686,654	21,233	3,066,367	.....	18,774,254	50,000	1,047,922	24,252,568	2,836,856	2,075,154	2,953,959	647,500	6,411,543	5,289,724	45,565,
26 Public Schools Education	3,108,036,034	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
27 Independent Schools	91,925,166	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**3,290,153,000**	**15,975,980**	**21,233**	**3,124,232**	**38,867**	**19,160,312**	**50,000**	**1,047,922**	**24,254,568**	**2,837,856**	**2,081,154**	**2,953,959**	**647,500**	**6,413,543**	**5,289,724**	**45,576,**
Ministry of Energy, Mines and Petroleum Resources																
28 Minister's Office	288,232	190,600	.....	37,400	39,000	267,000	.....	.....	.....	.....	18,000	.....	.....	10,000	.....	28,
29 Ministry Operations	36,427,758	17,473,501	131,878	3,471,710	.....	21,077,089	114,500	1,233,810	4,066,650	3,069,865	876,335	436,073	9,480	1,286,273	2,256,590	13,349,
30 British Columbia Utilities Commission and Energy Council	10	1,700,000	.....	335,000	.....	2,035,000	575,000	135,000	1,215,000	240,000	95,000	100,000	22,000	80,000	370,000	2,832,
31 Fort Nelson Indian Band Mineral Revenue Sharing Agreement	300,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Account	30,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**67,016,000**	**19,364,101**	**131,878**	**3,844,110**	**39,000**	**23,379,089**	**689,500**	**1,368,810**	**5,281,650**	**3,309,865**	**989,335**	**536,073**	**31,480**	**1,376,273**	**2,626,590**	**16,209,**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recovenes	Total 1992/93 Expenditure
2.000	.....	.....	.....	2.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	282.139
53.395	458.000	.....	647.831	1,959.226	1.417.000	18.378.509	13.120.000	32.915.509	.....	.....	620.000	620.000	.....	(7.446.500)	(7.446.500)	63.885.472
11.500	18.000	.....	5.000	34.500	.....	90.000	.....	90.000	.....	.....	.....	.....	.....	.....	.....	1.860.009
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	469.380
.....	.....	.....	.....	.....	.....	3.820.000	.....	3.820.000	.....	.....	.....	.....	.....	.....	.....	3.820.000
.....	.....	.....	.....	.....	18.200	.....	.....	18.200	.....	.....	36.240.000	36.240.000	.....	.....	.....	36.261.000
.....	.....	.....	.....	.....	.....	.....	(13.120.000)	(13.120.000)	.....	.....	.....	.....	.....	.....	.....	(13.120.000)
66,895	**476,000**	.....	**652,831**	**1,995,726**	**1,435,200**	**22,288,509**	.....	**23,723,709**	.....	.....	**36,860,000**	**36,860,000**	.....	**(7,446,500)**	**(7,446,500)**	**93,458,000**
.....	3.500	.....	5.100	8.600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	386.191
38.055	3,131.264	.....	4,186.017	15.455.336	253.850	262.791.137	.....	263.044.987	.....	.....	3.422.281	3.422.281	(449.730)	(23.790.916)	(24.240.646)	719.300.245
18.500	246.504	.....	103.[illegible]07	668.901	.....	166.000	.....	166.000	.....	.....	.....	.....	.....	.....	.....	28.681.838
.....	.....	.....	.....	.....	88.500	.....	.....	88.500	.....	.....	.....	.....	.....	.....	.....	803.500
31.141	39.500	.....	218.090	788.731	.....	330.000	.....	330.000	.....	.....	135.000	135.000	.....	(92.500)	(92.500)	10.374.226
87,696	**3,420,768**	.....	**4,513,104**	**16,921,568**	**342,350**	**263,287,137**	.....	**263,629,487**	.....	.....	**3,557,281**	**3,557,281**	**(449,730)**	**(23,883,416)**	**(24,333,146)**	**759,546,000**
.....	2.000	.....	.....	2.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	326.000
28.446	556.861	.....	31.069	1.316.376	10.269.101	4.842.656	.....	15.111.757	.....	.....	11.587.550	11.587.550	(43.000)	(925.500)	(968.500)	88.576.000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4.600.000	4.600.000	.....	.....	.....	4.600.000
28,446	**556,861**	.....	**31,069**	**1,318,376**	**10,269,101**	**4,842,656**	.....	**15,111,757**	.....	.....	**16,187,550**	**16,187,550**	**(43,000)**	**(925,500)**	**(968,500)**	**93,502,000**
500	1.000	.....	.....	1.500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	398.558
42.507	369.434	.....	509.480	1.221.421	11.928.028	13.727.107	.....	25.655.135	.....	.....	20.000	20.000	.....	(2.579.798)	(2.579.798)	88.656.238
.....	.....	.....	.....	.....	.....	3.403.497.038	.....	3.403.497.038	.....	.....	.....	.....	.....	.....	.....	3.403.497.038
.....	.....	.....	.....	.....	.....	96.855.166	.....	96.855.166	.....	.....	.....	.....	.....	.....	.....	96.855.166
43,007	**370,434**	.....	**509,480**	**1,222,921**	**11,928,028**	**3,514,079,311**	.....	**3,526,007,339**	.....	.....	**20,000**	**20,000**	.....	**(2,579,798)**	**(2,579,798)**	**3,589,407,000**
.....	1.000	.....	.....	1.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	296.000
63.584	235.200	.....	322.700	1.321.484	388.641	147.000	.....	535.641	.....	.....	1.010.000	1.010.000	.....	.....	.....	37.293.990
40.000	108.000	.....	5.000	353.000	.....	.....	.....	.....	.....	.....	450.000	450.000	.....	(5.669.990)	(5.669.990)	10
.....	.....	.....	.....	.....	300.000	.....	.....	300.000	.....	.....	.....	.....	.....	.....	.....	300.000
.....	.....	.....	.....	.....	4.800.000	.....	.....	4.800.000	.....	.....	.....	.....	.....	.....	.....	4.800.000
03,584	**344,200**	.....	**327,700**	**1,675,484**	**5,488,641**	**147,000**	.....	**5,635,641**	.....	.....	**1,460,000**	**1,460,000**	.....	**(5,669,990)**	**(5,669,990)**	**42,690,000**

SUMMARY — *Continued*

Vote, Special Account and Special Fund Expenditure	Total 1991/92 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Environment, Lands and Parks																
32 Minister's Office	619,770	228,740	4,800	43,461	39,000	316,001	.....	.....	.....	.....	20,000	.....	.....	7,000	.....	27,
33 Ministry Operations	218,936,530	92,605,586	963,666	19,572,244	.....	113,141,496	175,000	6,493,439	49,468,558	12,079,673	4,637,572	1,152,332	366,440	24,932,570	16,375,514	115,681,
34 Corporate Inventory Initiative	.....	2,400,000	.....	910,000	.....	3,310,000	.....	560,000	4,300,000	500,000	130,000	.....	.....	450,000	408,000	6,348,
Special Accounts	4,098,700	62,000	.....	12,000	.....	74,000	.....	100,000	3,308,700	.....	26,000	.....	.....	500,000	.....	3,934,
Total	**223,655,000**	**95,296,326**	**968,466**	**20,537,705**	**39,000**	**116,841,497**	**175,000**	**7,153,439**	**57,077,258**	**12,579,673**	**4,813,572**	**1,152,332**	**366,440**	**25,889,570**	**16,783,514**	**125,990,**
Ministry of Finance and Corporate Relations																
35 Minister's Office	317,593	230,530	2,000	45,183	39,000	316,713	.....	.....	.....	.....	8,500	.....	.....	.....	.....	8,
36 Ministry Operations	78,154,347	41,098,922	133,644	7,923,008	.....	49,155,574	207,500	1,667,135	4,302,576	12,069,757	3,946,962	343,607	580,917	408,748	5,078,157	28,605,
37 Crown Corporations Secretariat	.....	1,018,350	.....	198,421	.....	1,216,771	.....	45,000	400,000	60,000	50,000	.....	.....	7,000	165,000	727,
38 Pensions and Employee Benefits Contributions	10	.....	.....	236,390,010	.....	236,390,010	.....	.....	.....	.....	.....	.....	.....	.....	.....	
39 Contributions to British Columbia Ferry Corporation	55,823,000	.....	.....	.....	.....	.....	.....	.....	3,000	.....	.....	.....	.....	.....	.....	3,
40 Contributions to British Columbia Transit	231,493,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Special Accounts	25,721,242	10,444,716	73,775	2,072,813	.....	12,591,304	120,000	441,966	974,680	4,061,538	1,420,157	22,500	113,000	81,000	1,510,090	8,744,
Provincial Treasury Operations Transfer From Vote 36	(3,649,192)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**387,860,000**	**52,792,518**	**209,419**	**246,629,435**	**39,000**	**299,670,372**	**327,500**	**2,154,101**	**5,680,256**	**16,191,295**	**5,425,619**	**366,107**	**693,917**	**496,748**	**6,753,247**	**38,088,**
Ministry of Forests																
41 Minister's Office	374,000	243,895	2,000	48,457	39,000	333,352	.....	.....	6,425	.....	17,415	.....	.....	10,500	.....	34,
42 Ministry Operations	468,294,664	139,617,768	1,135,002	29,368,879	.....	170,121,649	24,000	5,713,016	210,884,882	24,044,008	5,229,166	536,600	792,109	29,323,218	27,751,996	304,298,
43 Fire Suppression	62,494,336	14,405,134	784,107	4,017,032	.....	19,206,273	3,350	757,626	11,676,428	2,140,000	655,925	120,000	227,010	17,596,110	.....	33,176,
44 Forest Resources Commission	2,660,000	40,000	.....	8,000	.....	48,000	.....	2,000	390,000	.....	10,000	.....	.....	.....	50,000	452,
Special Accounts	88,367,000	.....	.....	.....	.....	.....	.....	.....	44,137,234	.....	.....	.....	.....	40,255,079	.....	84,392,
Total	**622,190,000**	**154,306,797**	**1,921,109**	**33,442,368**	**39,000**	**189,709,274**	**27,350**	**6,472,642**	**267,094,969**	**26,184,008**	**5,912,506**	**656,600**	**1,019,119**	**87,184,907**	**27,801,996**	**422,354,**
Ministry of Government Services																
45 Minister's Office	330,000	225,000	.....	45,000	39,000	309,000	.....	.....	.....	.....	15,000	.....	.....	2,500	.....	17,
46 Ministry Operations	96,910,990	23,180,307	456,238	4,533,034	.....	28,169,579	205,288	1,417,056	4,631,024	5,468,143	3,142,287	2,967,495	6,000	38,491,060	7,482,979	63,811,
47 Pensions Administration	10	5,364,000	297,595	946,043	.....	6,607,638	.....	74,000	336,000	2,662,055	1,517,000	.....	12,000	6,000	430,000	5,037,
Special Account	.....	2,593,847	30,000	516,769	.....	3,140,616	.....	110,000	245,000	551,500	116,338	.....	30,000	7,324,252	1,421,396	9,798,
Total	**97,241,000**	**31,363,154**	**783,833**	**6,040,846**	**39,000**	**38,226,833**	**205,288**	**1,601,056**	**5,212,024**	**8,681,698**	**4,790,625**	**2,967,495**	**48,000**	**45,823,812**	**9,334,375**	**78,884,**
Ministry of Health and Ministry Responsible for Seniors																
48 Minister's Office	360,045	255,575	.....	51,115	41,750	348,440	.....	.....	.....	.....	14,126	.....	.....	3,375	.....	17,
49 Ministry Operations	3,726,367,790	226,956,033	5,164,318	49,157,345	.....	281,277,696	626,247	8,309,182	11,764,578	23,188,980	5,448,685	4,727,496	766,858	49,066,026	36,662,402	140,560,
50 Medical Services Commission and Pharmacare	1,725,684,165	14,926,843	200,700	2,982,991	.....	18,110,534	308,841	147,235	876,817	14,004,977	4,474,115	.....	37,914	6,541,288	.....	26,391,
Special Account	18,550,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**5,470,962,000**	**242,138,451**	**5,365,018**	**52,191,451**	**41,750**	**299,736,670**	**935,088**	**8,456,417**	**12,641,395**	**37,193,957**	**9,936,926**	**4,727,496**	**804,772**	**55,610,689**	**36,662,402**	**166,999,**
Ministry of Labour and Consumer Services																
51 Minister's Office	292,462	203,653	.....	40,730	39,000	283,383	.....	.....	.....	1,300	10,389	.....	.....	8,803	.....	20,
52 Ministry Operations	24,691,538	21,169,048	.....	4,324,080	.....	25,493,128	989,640	1,152,442	3,203,074	2,808,282	1,452,862	412,701	27,430	330,774	3,757,577	14,134,
Total	**24,984,000**	**21,372,701**	.....	**4,364,810**	**39,000**	**25,776,511**	**989,640**	**1,152,442**	**3,203,074**	**2,809,582**	**1,463,251**	**412,701**	**27,430**	**339,577**	**3,757,577**	**14,155,**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Expenditure
3,279	999	.....	.....	4,278	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	347,279
16,893	1,005,403	2,249,894	1,128,735	6,900,925	337,000	2,593,315	.....	2,930,315	890,000	.....	85,000	975,000	(9,748,300)	(5,895,513)	(15,643,813)	223,985,021
40,000	102,000	.....	.....	342,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000,000
10,000	5,000	3,000,000	5,000	3,520,000	.....	100,000	.....	100,000	.....	.....	200,000	200,000	(500,000)	.....	(500,000)	7,328,700
70,172	**1,113,402**	**5,249,894**	**1,133,735**	**10,767,203**	**337,000**	**2,693,315**	.....	**3,030,315**	**890,000**	.....	**285,000**	**1,175,000**	**(10,248,300)**	**(5,895,513)**	**(16,143,813)**	**241,661,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	325,213
52,952	456,342	.....	.....	1,409,294	425,000	1,423,000	3,466,732	5,314,732	.....	.....	1,105,000	1,105,000	(1,603,240)	(2,692,022)	(4,295,262)	81,294,697
60,000	50,000	.....	.....	110,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	(2,053,761)	(2,053,761)	10
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(221,540,000)	(14,850,000)	(236,390,000)	10
.....	.....	.....	4,820,000	4,820,000	.....	44,867,000	.....	44,867,000	.....	.....	.....	.....	.....	.....	.....	49,690,000
.....	.....	.....	.....	.....	.....	235,663,000	.....	235,663,000	.....	.....	.....	.....	.....	.....	.....	235,663,000
08,702	190,128	.....	.....	1,198,830	.....	124,000	.....	124,000	.....	.....	5,291,737	5,291,737	.....	.....	.....	27,950,802
.....	.....	.....	.....	.....	.....	.....	(3,466,732)	(3,466,732)	.....	.....	.....	.....	.....	.....	.....	(3,466,732)
21,654	**696,470**	.....	**4,820,000**	**7,538,124**	**425,000**	**282,077,000**	.....	**282,502,000**	.....	.....	**6,396,737**	**6,396,737**	**(223,143,240)**	**(19,595,783)**	**(242,739,023)**	**391,457,000**
.....	9,308	.....	.....	9,308	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	377,000
61,951	1,311,287	3,866,726	4,434,067	18,074,031	2,285,000	220,800	.....	2,505,800	.....	.....	80,000	80,000	(24,695,501)	(2,470,000)	(27,165,501)	467,914,976
81,065	40,040	2,502,600	9,179,077	12,102,802	7,000	.....	.....	7,000	.....	.....	.....	.....	(891,276)	(2,000,000)	(2,891,276)	61,601,248
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000
.....	.....	9,377,463	.....	9,377,463	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	93,769,776
43,036	**1,360,635**	**15,746,789**	**13,613,144**	**39,563,604**	**2,292,000**	**220,800**	.....	**2,512,800**	.....	.....	**80,000**	**80,000**	**(25,586,777)**	**(4,470,000)**	**(30,056,777)**	**624,163,000**
.....	3,500	.....	.....	3,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	330,000
40,433	368,469	1,000	3,851,387	5,361,289	41,028,000	.....	.....	41,028,000	36,028,424	.....	8,224,448	44,252,872	(80,551,372)	(9,701,710)	(90,253,082)	92,369,990
54,000	188,000	.....	.....	1,742,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	(13,386,683)	(13,386,683)	10
70,000	5,500	.....	13,540,500	13,716,000	.....	.....	.....	.....	12,226,000	.....	1,243,898	13,469,898	(30,475,000)	(9,650,000)	(40,125,000)	.....
64,433	**565,469**	**1,000**	**17,391,887**	**20,822,789**	**41,028,000**	.....	.....	**41,028,000**	**48,254,424**	.....	**9,468,346**	**57,722,770**	**(111,026,372)**	**(32,738,393)**	**(143,764,765)**	**92,700,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	365,941
24,257	3,526,591	.....	4,758,173	10,309,021	13,166,911	3,664,237,261	.....	3,677,404,172	1,566,014	.....	383,181	1,949,195	(104,780,500)	(12,005,735)	(116,786,235)	3,994,714,303
04,199	12,262	.....	12,789	929,250	.....	1,791,031,785	.....	1,791,031,785	.....	.....	.....	.....	.....	(180,000)	(180,000)	1,836,282,756
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	104,500,000	104,500,000	.....	.....	.....	104,500,000
28,456	**3,538,853**	.....	**4,770,962**	**11,238,271**	**13,166,911**	**5,455,269,046**	.....	**5,468,435,957**	**1,566,014**	.....	**104,883,181**	**105,449,195**	**(104,780,500)**	**(12,185,735)**	**(116,966,235)**	**5,935,863,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	303,875
27,740	102,540	.....	3,865	1,134,145	40,000	112,969	.....	152,969	.....	.....	27,074	27,074	.....	(10,222,973)	(10,222,973)	30,719,125
27,740	**102,540**	.....	**3,865**	**1,134,145**	**40,000**	**112,969**	.....	**152,969**	.....	.....	**27,074**	**27,074**	.....	**(10,222,973)**	**(10,222,973)**	**31,023,000**

SUMMARY — *Continued*

Vote, Special Account and Special Fund Expenditure	Total 1991/92 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Municipal Affairs, Recreation and Housing																
53 Minister's Office	350,891	245,056	1,000	48,669	39,166	333,891	.....	.....	.....	.....	25,000	.....	.....	1,000	.....	26,000
54 Ministry Operations	145,808,109	23,027,991	269,894	4,614,393	.....	27,912,278	1,553,309	1,247,032	1,400,089	2,648,905	1,508,591	300,522	127,545	1,515,490	3,339,427	13,640,831
55 Municipal Revenue Sharing	376,200,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	329,492,000	791,786	34,036	161,972	.....	987,796	50,000	1,440	501,558	6,571	8,776	.....	.....	818,059	48,422	1,434,822
Revenue Sharing Fund Transfer From Vote 47	(376,200,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**475,651,000**	**24,064,835**	**304,930**	**4,825,034**	**39,166**	**29,233,965**	**1,603,309**	**1,248,472**	**1,901,647**	**2,655,476**	**1,542,367**	**300,522**	**127,545**	**2,334,549**	**3,387,849**	**15,101,853**
Ministry of Social Services																
56 Minister's Office	337,553	235,200	2,000	44,553	39,000	320,753	.....	.....	.....	.....	11,465	.....	.....	14,300	.....	25,765
57 Ministry Operations	1,912,717,447	151,170,114	2,849,976	29,605,491	.....	183,625,581	.....	6,787,125	3,710,997	31,120,124	8,364,493	1,376,203	353,885	4,656,081	33,343,455	89,712,358
Total	**1,913,055,000**	**151,405,314**	**2,851,976**	**29,650,044**	**39,000**	**183,946,334**	.....	**6,787,125**	**3,710,997**	**31,120,124**	**8,375,958**	**1,376,203**	**353,885**	**4,670,381**	**33,343,455**	**89,738,123**
Ministry of Tourism and Ministry Responsible for Culture																
58 Minister's Office	.....	210,000	.....	42,000	39,000	291,000	.....	.....	1,000	.....	13,000	.....	.....	1,000	.....	15,000
59 Ministry Operations	65,546,000	13,115,000	148,000	2,687,000	.....	15,950,000	.....	573,500	4,332,000	1,270,300	1,621,000	3,377,300	29,000	915,900	5,809,000	17,928,000
Special Account	1,700,000	.....	.....	.....	.....	.....	25,000	.....	63,000	.....	.....	.....	.....	.....	.....	88,000
Total	**67,246,000**	**13,325,000**	**148,000**	**2,729,000**	**39,000**	**16,241,000**	**25,000**	**573,500**	**4,396,000**	**1,270,300**	**1,634,000**	**3,377,300**	**29,000**	**916,900**	**5,809,000**	**18,031,000**
Ministry of Transportation and Highways																
60 Minister's Office	381,000	272,639	1,500	54,528	39,000	367,667	.....	.....	.....	.....	17,500	.....	.....	1,333	.....	18,833
61 Ministry Operations	983,207,000	100,022,260	3,881,131	20,631,127	.....	124,534,518	.....	8,880,448	36,421,009	22,529,589	4,586,270	669,000	1,020,783	410,282,015	17,296,728	501,685,842
Total	**983,588,000**	**100,294,899**	**3,882,631**	**20,685,655**	**39,000**	**124,902,185**	.....	**8,880,448**	**36,421,009**	**22,529,589**	**4,603,770**	**669,000**	**1,020,783**	**410,283,348**	**17,296,728**	**501,704,675**
Ministry of Women's Equality																
62 Minister's Office	321,033	219,342	.....	40,001	39,690	299,033	.....	.....	.....	.....	25,000	.....	.....	4,000	.....	29,000
63 Ministry Operations	19,645,967	2,763,545	.....	550,339	.....	3,313,884	.....	157,500	1,036,642	348,972	392,034	1,032,597	.....	42,300	226,102	3,236,147
Total	**19,967,000**	**2,982,887**	.....	**590,340**	**39,690**	**3,612,917**	.....	**157,500**	**1,036,642**	**348,972**	**417,034**	**1,032,597**	.....	**46,300**	**226,102**	**3,265,147**
Other Appropriations																
64 Management of Public Funds and Debt	619,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
65 Contingencies (All Ministries) and New Programs	54,230,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
66 Government Accounting Systems Strategic Plan	3,360,000	250,000	.....	50,000	.....	300,000	.....	15,000	1,900,000	2,350,000	125,000	.....	.....	.....	40,000	4,430,000
Agri-Food Regional Development Subsidiary Agreement	6,650,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Economic and Regional Development Subsidiary Agreements (ERDA)	470,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	55,580,000	1,961,013	1,000	452,204	.....	2,414,217	250,000	131,815	4,724,203	388,570	260,797	357,708	.....	7,237,000	15,000	13,368,543
Total	**739,290,000**	**2,211,013**	**1,000**	**502,204**	.....	**2,714,217**	**250,000**	**146,815**	**6,624,203**	**2,738,570**	**385,797**	**357,708**	.....	**7,237,000**	**55,000**	**17,798,543**
OVERALL TOTAL	**16,545,000,000**	**1,215,529,746**	**21,816,228**	**486,586,353**	**5,091,323**	**1,729,023,650**	**10,113,417**	**59,806,383**	**506,830,942**	**219,734,289**	**70,811,035**	**25,654,462**	**6,570,905**	**662,040,429**	**310,167,938**	**1,871,729,419**
ADJUSTED TOTALS				**265,046,353** Note 1		**1,507,483,650** Note 1								**600,646,484** Note 2		**1,810,330,153** Note

NOTES:

Note 1 — Excluding employee benefits budgeted in Vote 38 ($221,540,000) to prevent double counting.

Note 2 — Excluding fuel purchased by Vehicle Management Branch in Vote 46 ($12,200,000), vehicle capital costs charged by the Purchasing Commission Working Capital Account ($15,884,000), postal costs in Vote 46 ($21,292,000) and certain costs in Vote 61 ($12,017,945) to prevent double counting.

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Expenditure
.....	1.000	.....	.....	1.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	360.891
608.296	251.084	.....	466.301	1.225.681	54.410.000	64.368.734	.....	118.778.734	.....	.....	117.000	117.000	(1.887.350)	(131.219)	(2.018.569)	159.656.034
.....	.....	.....	.....	.....	.....	.....	363.700.000	363.700.000	.....	.....	.....	.....	.....	.....	.....	363.700.000
607	1.909	.....	29.404	31.920	336.077.075	12.458	.....	336.089.533	.....	.....	.....	.....	.....	.....	.....	338.544.075
.....	.....	.....	.....	.....	.....	.....	(363.700.000)	(363.700.000)	.....	.....	.....	.....	.....	.....	.....	(363.700.000)
608.903	**253.993**	.....	**495.705**	**1.258.601**	**390.487.075**	**64.381.192**	.....	**454.868.267**	.....	.....	**117.000**	**117.000**	**(1.887.350)**	**(131.219)**	**(2.018.569)**	**498.561.000**
.....	4.200	.....	.....	4.200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	350.718
22.740	1.534.025	.....	127.505	6.984.270	1.549.272.872	537.093.193	.....	2.086.366.065	.....	.....	1.168.000	1.168.000	.....	(3.638.997)	(3.638.997)	2.364.217.282
22.740	**1.538.225**	.....	**127.505**	**6.988.470**	**1.549.272.872**	**537.093.193**	.....	**2.086.366.065**	.....	.....	**1.168.000**	**1.168.000**	.....	**(3.638.997)**	**(3.638.997)**	**2.364.568.000**
.....	2.000	.....	.....	2.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	308.000
51.000	82.000	463.000	69.000	1.165.000	14.520.000	9.625.000	.....	24.145.000	.....	.....	17.000	17.000	.....	(471.000)	(471.000)	58.734.000
.....	.....	.....	.....	.....	1.527.000	.....	.....	1.527.000	.....	.....	.....	.....	.....	.....	.....	1.615.000
51.000	**84.000**	**463.000**	**69.000**	**1.167.000**	**16.047.000**	**9.625.000**	.....	**25.672.000**	.....	.....	**17.000**	**17.000**	.....	**(471.000)**	**(471.000)**	**60.657.000**
.....	5.500	.....	.....	5.500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	392.000
85.170	2.717.754	172.451.897	7.901.237	184.656.058	.....	26.908.825	.....	26.908.825	.....	.....	231.702	231.702	(12.017.945)	(3.150.000)	(15.167.945)	822.849.000
85.170	**2.723.254**	**172.451.897**	**7.901.237**	**184.661.558**	.....	**26.908.825**	.....	**26.908.825**	.....	.....	**231.702**	**231.702**	**(12.017.945)**	**(3.150.000)**	**(15.167.945)**	**823.241.000**
.....	3.000	.....	.....	3.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	331.033
44.800	75.585	.....	11.100	231.485	.....	23.894.451	.....	23.894.451	.....	.....	.....	.....	.....	.....	.....	30.675.967
44.800	**78.585**	.....	**11.100**	**234.485**	.....	**23.894.451**	.....	**23.894.451**	.....	.....	.....	.....	.....	.....	.....	**31.007.000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	769.799.990	928.999.980	1.698.799.970	.....	(903.799.970)	(903.799.970)	795.000.000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	105.000.000	105.000.000	.....	.....	.....	105.000.000
00.000	20.000	.....	.....	1.220.000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5.950.000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
39.642	29.048	.....	1.431.000	1.509.690	55.000	13.201.000	.....	13.256.000	.....	.....	.....	.....	.....	.....	.....	30.545.000
39.642	**49.048**	.....	**1.431.000**	**2.729.690**	**55.000**	**13.201.000**	.....	**13.256.000**	.....	**769.799.990**	**1.033.999.980**	**1.803.799.970**	.....	**(903.799.970)**	**(903.799.970)**	**936.495.000**
00.779	**18.210.687**	**193.923.580**	**57.811.444**	**315.146.490**	**2.042.921.378**	**11.506.536.304**	.....	**13.549.457.682**	**50.710.438**	**769.799.990**	**1.220.151.951**	**2.040.662.379**	**(489.188.214)**	**(1.036.831.787)**	**(1.526.020.001)**	**17.980.000.000**
									14.742.438 Note 3		**1.115.651.951 Note 4**	**1.900.194.379 Notes 3, 4**	**(65.786.269) Note 5**		**(1.102.618.056) Note 5**	

NOTES:

Note 3 — Excluding inventories purchased by Queen's Printer in Vote 46 ($35,968,000) to prevent double counting.

Note 4 — Excluding transfers to Vote 49, Health Operations ($104,500,000) to prevent double counting.

Note 5 — Excluding inter-ministry recoveries for costs referred to in Notes 1, 2, 3 and 4 ($423,401,945) to prevent double counting.

VOTE 1 Legislation

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50
Members of the Legislative Assembly - Indemnities and Allowances	4,458,450	.....	.....	.....	3,919,350	3,919,350	.....	.....	.....	.....	.....	.....	.....	...
Members of the Legislative Assembly - Constituency Allowances	3,998,400	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Members' Dining Room	105,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Legislative Committees	220,000	.....	.....	.....	.....	.....	.....	15,000	.....	.....	.....	50,000	5,000	...
Legislative Accounting Office	408,632	261,546	2,000	52,309	.....	315,855	.....	10,000	50,000	25,000	10,619	.....	.....	...
Inter-Parliamentary Relations	231,900	.....	.....	.....	.....	.....	.....	10,000	.....	.....	.....	.....	.....	...
Legislative Procedure Review	20,200	.....	.....	.....	.....	.....	30,000	.....	11,200	.....	9,500	.....	.....	...
Legislative Documents	500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	600,000	...
Government Caucus Global	1,467,490	1,452,591	5,000	285,907	.....	1,743,498	.....	10,000	50,000	12,000	6,000	.....	.....	306,0
Office of the Leader of the Official Opposition	429,733	259,500	300	51,900	.....	311,700	.....	15,600	.....	.....	7,700	.....	.....	...
Official Opposition Caucus Global	1,795,757	783,938	1,000	156,788	.....	941,726	.....	35,000	15,000	15,000	50,000	1,000	.....	102,0
Office of the Leader of Third Party	.....	69,300	200	13,860	.....	83,360	.....	4,000	.....	.....	2,640	.....	.....	...
Third Party Caucus Global	.....	276,684	500	55,337	.....	332,521	.....	15,000	6,000	7,000	21,000	500	.....	36,0
Independent Member - Global	.....	46,114	500	9,200	.....	55,814	.....	1,000	1,000	1,000	2,000	500	.....	6,0
Centralized Expenses	425,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	312,500	.....	.....	75,0
Clerk of the House	552,468	175,500	.....	49,020	316,500	541,020	.....	.....	.....	1,500	5,000	.....	500	3,0
Sergeant-at-Arms	1,105,642	714,001	1,000	142,800	50,000	907,801	.....	3,500	20,000	.....	125,000	.....	.....	60,5
Hansard	1,492,000	454,000	3,000	90,800	.....	547,800	.....	5,000	3,000	580,000	10,000	.....	170,000	5,0
Office of the Speaker	374,356	190,555	2,500	38,111	.....	231,166	.....	2,000	10,000	10,000	25,000	.....	.....	12,5
Legislative Library	2,303,052	1,145,903	3,200	220,397	.....	1,369,500	.....	13,000	12,000	119,850	319,300	12,000	4,000	19,7
Legislative Internship Program	132,920	76,500	500	15,300	.....	92,300	.....	20,000	.....	.....	2,000	.....	.....	2,0
Legislative Buildings Improvements and Communications	3,290,000	.....	.....	.....	.....	.....	.....	.....	35,000	550,000	1,000,000	.....	.....	5,0
Legislative Television System	900,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Television Distribution	500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
TOTAL VOTE	24,711,000	5,906,132	19,700	1,181,729	4,285,850	11,393,411	30,000	159,100	213,200	1,321,350	1,908,259	64,000	779,500	632,75

OTE 1 Legislation — *Continued*

65	Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1992/93 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	*782,500*	*782,500*	*4,701,850*
.....	.....	.....	.....	.....	.....	.....	*4,284,600*	*4,284,600*	*4,284,600*
.....	.....	.....	.....	.....	*105,000*	*105,000*	.....	.....	*105,000*
.....	*70,000*	.....	.....	.....	.....	.....	*150,000*	*150,000*	*220,000*
.....	*95,619*	*400,000*	*10,000*	*410,000*	.....	.....	.....	.....	*821,474*
.....	*10,000*	.....	.....	.....	*22,000*	*22,000*	*100,000*	*100,000*	*132,000*
8,500	*59,200*	.....	*1,000*	*1,000*	.....	.....	.....	.....	*60,200*
.....	*600,000*	.....	.....	.....	.....	.....	.....	.....	*600,000*
.....	*384,000*	*18,000*	*5,000*	*23,000*	.....	.....	.....	.....	*2,150,498*
.....	*23,300*	.....	.....	.....	.....	.....	.....	.....	*335,000*
.....	*218,000*	*15,000*	*2,500*	*17,500*	.....	.....	.....	.....	*1,177,226*
.....	*6,640*	.....	.....	.....	.....	.....	.....	.....	*90,000*
.....	*85,500*	*7,000*	*1,000*	*8,000*	.....	.....	.....	.....	*426,021*
.....	*11,500*	*1,000*	*1,000*	*2,000*	.....	.....	.....	.....	*69,314*
.....	*387,500*	.....	*110,000*	*110,000*	.....	.....	.....	.....	*497,500*
.....	*10,000*	*500*	*1,500*	*2,000*	.....	.....	*3,000*	*3,000*	*556,020*
.....	*209,000*	.....	.....	.....	.....	.....	.....	.....	*1,116,801*
.....	*773,000*	*20,000*	*35,000*	*55,000*	.....	.....	.....	.....	*1,375,800*
.....	*59,500*	.....	*2,500*	*2,500*	.....	.....	*35,000*	*35,000*	*328,166*
.....	*499,900*	*154,930*	*28,900*	*183,830*	.....	.....	.....	.....	*2,053,230*
.....	*24,000*	.....	.....	.....	.....	.....	*8,000*	*8,000*	*124,300*
00,000	*2,090,000*	.....	*100,000*	*100,000*	.....	.....	.....	.....	*2,190,000*
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
08,500	5,616,659	616,430	298,400	914,830	127,000	127,000	5,363,100	5,363,100	23,415,000

VOTE 2 Auditor General

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	97	99
TOTAL VOTE	**6,592,000**	**4,303,000**	**3,000**	**911,000**	**5,217,000**	**330,000**	**125,000**	**250,000**	**94,000**	**50,000**	**20,000**	**260,000**	**1,129,000**	**275,000**	**25,000**	**300,000**	**55,000**	**55,000**	**(5,000)**	**(12,00**

OTE 2 Auditor General — *Continued*

Total ecoveries	Total 1992/93 Voted Expenditure
(17,000)	6,684,000

VOTE 3 Commission on Resources and Environment

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	70	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	.....	**1,000,000**	**70,000**	**214,000**	**1,284,000**	**20,000**	**133,000**	**1,322,000**	**41,000**	**116,000**	**550,000**	**25,000**	**53,000**	**126,000**	**2,386,000**	**207,000**	**112,000**	**11,000**	**330,000**	**4,000,000**

VOTE 4 Conflict of Interest Commissioner

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	10	20	25	30	65	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**211,000**	**50,000**	**10,000**	**55,000**	**115,000**	**2,000**	**50,000**	**2,000**	**15,000**	**20,000**	**89,000**	**2,000**	**2,000**	**206,000**

VOTE 5 Ombudsman

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**3,234,000**	**2,281,000**	**2,500**	**456,000**	**2,739,500**	**1,000**	**90,000**	**55,500**	**205,000**	**80,000**	**30,000**	**22,000**	**25,000**	**305,000**	**813,500**	**50,000**	**30,000**	**80,000**	**3,633,000**

VOTE 6 Office of the Premier and Executive Council Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
Office of the Premier	*1,629,934*	*1,248,557*	*5,450*	*244,965*	*45,000*	*1,543,972*	*2,500*	.....	*62,391*	*8,500*	*73,391*	*17,000*	*8,120*	*25,120*	*1,642,483*
Executive Council Operations	*2,673,066*	*1,801,101*	*1,800*	*341,489*	.....	*2,144,390*	*173,400*	*257,010*	*112,717*	.....	*543,127*	*46,000*	.....	*46,000*	*2,733,517*
TOTAL VOTE	**4,303,000**	**3,049,658**	**7,250**	**586,454**	**45,000**	**3,688,362**	**175,900**	**257,010**	**175,108**	**8,500**	**616,518**	**63,000**	**8,120**	**71,120**	**4,376,000**

VOTE 7 British Columbia Trade Development Corporation

DESCRIPTION	Total 1991/92 Voted Expenditure	82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**11,179,000**	**9,580,000**	**9,580,000**	**9,580,000**

VOTE 8 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**288,507**	**203,174**	**1,500**	**38,333**	**39,000**	**282,007**	**8,000**	**3,000**	**11,000**	**2,500**	**2,500**	**295,507**

VOTE 9 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80
Aboriginal Affairs Programs	*6,440,589*	*2,233,162*	*442,704*	*2,675,866*	*126,000*	*429,457*	*923,583*	*633,348*	*192,060*	*965,000*	*5,000*	*27,500*	*484,500*	*3,786,448*	*194,475*	*122,100*	*316,575*	*125,00*
Treaty Negotiations	*698,404*	*819,285*	*186,233*	*1,005,518*	.....	*242,500*	*170,000*	.....	*128,086*	.....	.....	.....	.....	*540,586*	.....	.....	.....	.....
Provincial Capital Commission	*324,500*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**7,463,493**	**3,052,447**	**628,937**	**3,681,384**	**126,000**	**671,957**	**1,093,583**	**633,348**	**320,146**	**965,000**	**5,000**	**27,500**	**484,500**	**4,327,034**	**194,475**	**122,100**	**316,575**	**125,00**

Special Account

DESCRIPTION	Total 1991/92 Expenditure	7	20	30	Total Operating Costs	82	Total Grants and Contributions	Total 1992/93 Expenditure
First Citizens' Fund	*2,173,000*	*50,000*	*25,000*	*2,000*	*77,000*	*3,346,000*	*3,346,000*	*3,423,000*
TOTAL	**2,173,000**	**50,000**	**25,000**	**2,000**	**77,000**	**3,346,000**	**3,346,000**	**3,423,000**

VOTE 9 Ministry Operations — *Continued*

82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
2,829,000	*2,954,000*	*9,732,889*
600,000	*600,000*	*2,146,104*
324,500	*324,500*	*324,500*
3,753,500	3,878,500	12,203,493

VOTE 10 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1992/93 Voted Expenditure
TOTAL VOTE	**301,000**	**221,300**	**1,000**	**43,300**	**39,000**	**304,600**	**8,500**	**2,000**	**10,500**	**315,100**

VOTE 11 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	***14,459,000***	***2,890,700***	***19,800***	***657,500***	***3,568,000***	.....	***126,500***	***1,086,500***	***4,198,000***	***748,800***	***442,500***	***94,000***	***173,700***	***2,997,000***	***9,867,000***
Advanced Education Programs	***1,107,143,000***	***2,190,000***	***4,000***	***428,200***	***2,622,200***	.....	***170,000***	***2,311,000***	.....	***182,000***	.....	.....	.....	.....	***2,663,000***
Program Management	5,081,000	2,190,000	4,000	428,200	2,622,200	.....	170,000	2,311,000	.....	182,000	.....	.....	.....	.....	2,663,000
Advanced Education Programs	953,983,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Matching Program, Universities	20,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Debt Servicing	128,079,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tuition Freeze Compensation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student Financial Assistance Programs	***51,406,000***	***1,702,500***	***20,000***	***332,800***	***2,055,300***	.....	***18,400***	***55,000***	.....	***282,500***	.....	.....	.....	.....	***355,900***
Program Management	2,068,400	1,702,500	20,000	332,800	2,055,300	.....	18,400	55,000	.....	282,500	.....	.....	.....	.....	355,900
Financial Assistance Programs	49,337,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Skills Development Programs	***31,041,000***	***5,340,000***	***4,000***	***1,073,000***	***6,417,000***	***750***	***513,000***	***560,000***	.....	***263,000***	***50,000***	.....	***5,300***	.....	***1,392,050***
Program Management	7,941,000	5,340,000	4,000	1,073,000	6,417,000	750	513,000	560,000	.....	263,000	50,000	.....	5,300	.....	1,392,050
Skills Development and Labour Market Policy Programs	23,100,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**1,204,049,000**	**12,123,200**	**47,600**	**2,491,500**	**14,662,500**	**750**	**827,900**	**4,012,500**	**4,198,000**	**1,476,300**	**492,500**	**94,000**	**179,000**	**2,997,000**	**14,277,950**

VOTE 12 Science and Technology

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	30	Total Operating Costs	84	Total Grants and Contributions	Total 1992/93 Voted Expenditure
Program Management	***1,403,000***	***895,500***	***4,000***	***179,100***	***1,078,600***	***130,000***	***71,000***	***8,000***	***209,000***	.....	.....	***1,287,600***
Science and Technology Programs	***38,560,000***	.....	.....	.....	.....	.....	.....	.....	.....	***34,520,000***	***34,520,000***	***34,520,000***
TOTAL VOTE	**39,963,000**	**895,500**	**4,000**	**179,100**	**1,078,600**	**130,000**	**71,000**	**8,000**	**209,000**	**34,520,000**	**34,520,000**	**35,807,600**

VOTE 11 Ministry Operations — *Continued*

68	69	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
1,610,500	***237,000***	***1,847,500***	.....	.....	***30,000***	***30,000***	.....	.....	***15,312,500***
.....	.....	.....	***1,160,147,800***	***1,160,147,800***	.....	.....	***(10,000)***	***(10,000)***	***1,165,423,000***
.....	.....	.....	.....	.....	.....	.....	(10,000)	(10,000)	5,275,200
.....	.....	.....	994,148,800	994,148,800	.....	.....	.....	.....	994,148,800
.....	.....	.....	10,000,000	10,000,000	.....	.....	.....	.....	10,000,000
.....	.....	.....	151,999,000	151,999,000	.....	.....	.....	.....	151,999,000
.....	.....	.....	4,000,000	4,000,000	.....	.....	.....	.....	4,000,000
.....	.....	.....	***54,217,600***	***54,217,600***	.....	.....	***(5,000)***	***(5,000)***	***56,623,800***
.....	.....	.....	.....	.....	.....	.....	(5,000)	(5,000)	2,406,200
.....	.....	.....	54,217,600	54,217,600	.....	.....	.....	.....	54,217,600
.....	***43,950***	***43,950***	***20,850,000***	***20,850,000***	.....	.....	.....	.....	***28,703,000***
.....	43,950	43,950	.....	.....	.....	.....	.....	.....	7,853,000
.....	.....	.....	20,850,000	20,850,000	.....	.....	.....	.....	20,850,000
1,610,500	**280,950**	**1,891,450**	**1,235,215,400**	**1,235,215,400**	**30,000**	**30,000**	**(15,000)**	**(15,000)**	**1,266,062,300**

Special Account

DESCRIPTION	Total 1991/92 Expenditure	82	Total Grants and Contributions	Total 1992/93 Expenditure
Science and Technology Programs	***38,560,000***	***34,520,000***	***34,520,000***	***34,520,000***
TOTAL	**38,560,000**	**34,520,000**	**34,520,000**	**34,520,000**

VOTE 13 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	25	30	50	65	Total Operating Costs	68	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**271,739**	**184,874**	**3,390**	**36,975**	**39,000**	**264,239**	**600**	**9,800**	**4,000**	**1,500**	**15,900**	**2,000**	**2,000**	**282,139**

VOTE 14 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	***12,301,685***	***2,634,998***	***19,500***	***555,561***	***3,210,059***	.....	***221,500***	***728,905***	***2,683,233***	***538,950***	***268,000***	***92,000***	***74,267***	***3,638,595***	***8,245,450***	***536,395***
Financial Programs	***31,094,466***	***2,303,651***	***31,600***	***540,355***	***2,875,606***	***21,500***	***248,500***	***1,325,140***	***346,880***	***46,150***	.....	.....	***43,190***	.....	***2,031,360***	***282,000***
Financial Programs	3,663,016	642,910	.....	203,581	846,491	.....	51,000	290,520	7,000	8,015	.....	.....	1,990	.....	358,525	9,000
Farm Income Insurance	18,045,566	697,526	10,000	143,705	851,231	1,500	39,500	579,000	140,940	28,135	.....	.....	1,200	.....	790,275	177,500
Crop Insurance	4,067,884	963,215	21,600	193,069	1,177,884	20,000	130,000	320,000	118,940	10,000	.....	.....	40,000	.....	638,940	95,500
Tripartite Price Stabilization Agreements	5,318,000	.....	.....	.....	.....	.....	28,000	135,620	80,000	.....	.....	.....	.....	.....	243,620	.....
Net Income Stabilization Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fisheries and Food	***4,829,076***	***2,869,497***	***35,614***	***494,196***	***3,400,307***	***10,000***	***337,000***	***1,216,237***	***22,250***	***80,597***	.....	.....	***96,685***	.....	***1,762,769***	***20,000***
Agriculture	***15,293,345***	***9,115,452***	***60,100***	***1,819,929***	***10,995,481***	***8,500***	***806,146***	***1,316,617***	***52,380***	***270,946***	***222,000***	***18,000***	***591,616***	***30,000***	***3,316,205***	***15,000***
TOTAL VOTE	**63,518,572**	**16,923,598**	**147,814**	**3,410,041**	**20,481,453**	**40,000**	**1,613,146**	**4,586,899**	**3,104,743**	**936,643**	**490,000**	**110,000**	**805,758**	**3,668,595**	**15,355,784**	**853,395**

VOTE 15 Provincial Agricultural Land Commission

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**1,907,309**	**944,152**	**1,600**	**189,420**	**1,135,172**	**181,335**	**60,500**	**70,000**	**3,000**	**20,000**	**21,700**	**13,000**	**230,802**	**600,337**	**11,500**	**18,000**	**5,000**	**34,500**	**90,000**	**90,000**	**1,860,009**

VOTE 16 British Columbia Marketing Board

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	30	Total Operating Costs	Total 1992/93 Voted Expenditure
TOTAL VOTE	**319,380**	**116,983**	**23,397**	**140,380**	**115,000**	**15,000**	**187,000**	**12,000**	**329,000**	**469,380**

VOTE 14 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
325,000	***502,181***	***1,363,576***	.....	.....	.....	.....	***20,000***	***20,000***	.....	.....	***12,839,085***
40,000	***40,000***	***362,000***	***1,000,000***	***16,910,000***	***13,120,000***	***31,030,000***	***600,000***	***600,000***	***(6,846,500)***	***(6,846,500)***	***30,052,466***
.....	.....	9,000	1,000,000	95,000	.....	1,095,000	600,000	600,000	.....	.....	2,909,016
30,000	.....	207,500	.....	.....	13,120,000	13,120,000	.....	.....	(543,000)	(543,000)	14,426,006
10,000	40,000	145,500	.....	3,250,000	.....	3,250,000	.....	.....	(1,261,500)	(1,261,500)	3,950,824
.....	.....	.....	.....	10,000,000	.....	10,000,000	.....	.....	(5,042,000)	(5,042,000)	5,201,620
.....	.....	.....	.....	3,565,000	.....	3,565,000	.....	.....	.....	.....	3,565,000
13,000	***15,000***	***48,000***	.....	***145,000***	.....	***145,000***	.....	.....	.....	.....	***5,356,076***
80,000	***90,650***	***185,650***	***417,000***	***1,323,509***	.....	***1,740,509***	.....	.....	***(600,000)***	***(600,000)***	***15,637,845***
458,000	**647,831**	**1,959,226**	**1,417,000**	**18,378,509**	**13,120,000**	**32,915,509**	**620,000**	**620,000**	**(7,446,500)**	**(7,446,500)**	**63,885,472**

VOTE 17 Okanagan Valley Tree Fruit Authority

DESCRIPTION	Total 1991/92 Voted Expenditure	82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**3,820,000**	**3,820,000**	**3,820,000**	**3,820,000**

Special Accounts

DESCRIPTION	Total 1991/92 Expenditure	20	50	Total Operating Costs	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1992/93 Expenditure
Farm Income Assurance Fund	***43,190,000***	.....	.....	.....	.....	.....	***36,240,000***	***36,240,000***	***36,240,000***
Farm Income Insurance Plans	29,190,000	.....	.....	.....	.....	.....	22,240,000	22,240,000	22,240,000
Revenue Protection Plan	14,000,000	.....	.....	.....	.....	.....	14,000,000	14,000,000	14,000,000
Livestock Protection	***21,000***	***505***	***2,295***	***2,800***	***18,200***	***18,200***	.....	.....	***21,000***
TOTAL	**43,211,000**	**505**	**2,295**	**2,800**	**18,200**	**18,200**	**36,240,000**	**36,240,000**	**36,261,000**

VOTE 18 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**562,791**	**252,601**	**49,990**	**39,000**	**341,591**	**15,000**	**17,000**	**4,000**	**36,000**	**3,500**	**5,100**	**8,600**	**386,191**

VOTE 19 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	***38,220,735***	***12,062,765***	***90,680***	***2,448,895***	***14,602,340***	***.....***	***546,648***	***4,589,856***	***8,565,927***	***934,155***	***511,121***	***31,000***	***801,606***	***5,206,641***
Court Services	***106,158,115***	***40,990,275***	***761,649***	***7,989,013***	***49,740,936***	***1,513,448***	***1,022,666***	***6,563,357***	***2,121,591***	***2,087,099***	***31,500***	***.....***	***921,010***	***48,947,577***
Legal Services	***16,604,012***	***4,705,047***	***30,000***	***940,463***	***5,675,510***	***25,000***	***242,750***	***9,213,930***	***283,788***	***1,712,946***	***9,500***	***62,700***	***202,375***	***1,641,881***
Criminal Justice	***29,698,633***	***10,556,045***	***69,906***	***2,102,423***	***12,728,376***	***1,291,446***	***398,534***	***14,875,083***	***641,145***	***678,046***	***.....***	***.....***	***304,457***	***3,938,552***
Justice Support Programs	***63,139,260***	***8,501,669***	***61,000***	***1,658,332***	***10,221,001***	***.....***	***98,000***	***251,090***	***2,422,507***	***639,925***	***.....***	***.....***	***58,500***	***2,128,011***
Legal Services Society	38,011,940	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Programs	10,856,713	441,669	2,000	82,632	526,301	.....	21,000	191,090	164,432	15,000	.....	.....	4,000	24,600
Land Titles	14,270,607	8,060,000	59,000	1,575,700	9,694,700	.....	77,000	60,000	2,258,075	624,925	.....	.....	54,500	2,103,411
Corrections	***176,943,698***	***78,243,084***	***3,103,406***	***15,286,890***	***96,633,380***	***27,325***	***1,236,477***	***2,029,767***	***5,215,232***	***1,104,574***	***46,850***	***.....***	***4,842,242***	***51,843,105***
Adult Correctional Centres	107,820,269	41,983,527	2,009,896	8,014,149	52,007,572	.....	276,054	667,396	2,920,002	414,688	.....	.....	3,399,342	41,533,771
Youth Custody Centres	18,668,483	13,748,763	1,020,559	2,726,038	17,495,360	.....	157,425	327,485	205,626	68,602	.....	.....	969,938	5,803,456
Probation, Family and Community Services	42,307,010	18,197,404	71,981	3,677,983	21,947,368	.....	437,949	604,508	1,676,053	248,222	.....	.....	371,801	3,575,343
Management Services	7,662,556	3,975,955	970	802,751	4,779,676	27,325	325,549	399,414	405,959	371,762	46,850	.....	101,133	930,535
Inspection and Standards	485,380	337,435	.....	65,969	403,404	.....	39,500	30,964	7,592	1,300	.....	.....	28	.....
Police Services	***122,967,866***	***4,595,417***	***21,700***	***908,394***	***5,525,511***	***.....***	***210,138***	***1,958,805***	***981,052***	***234,404***	***153,000***	***.....***	***1,322,368***	***2,134,646***
Management Services	6,245,894	803,156	1,750	153,163	958,069	.....	79,438	238,283	371,965	66,140	69,500	.....	4,050	2,134,646
Coordinated Law Enforcement Unit	4,307,050	2,165,225	19,950	428,793	2,613,968	.....	33,800	946,652	333,852	32,888	.....	.....	955,972	.....
Provincial Policing	108,673,195	.....	.....	.....	.....	.....	5,000	31,000	.....	38,010	7,500	.....	272,000	.....
Security Programs	920,144	603,909	.....	118,316	722,225	.....	30,000	.....	94,435	29,366	2,000	.....	20,500	.....
Provincial Emergency Program	2,821,583	1,023,127	.....	208,122	1,231,243	.....	61,900	742,870	180,800	68,000	74,000	.....	69,846	.....
Motor Vehicles	***51,135,805***	***21,587,551***	***239,378***	***4,288,447***	***26,115,376***	***.....***	***956,636***	***1,430,740***	***10,979,864***	***2,643,035***	***657,007***	***198,200***	***1,338,649***	***5,614,185***
Management Services	9,773,106	2,977,862	12,578	629,283	3,619,723	.....	171,383	345,246	4,404,654	773,280	133,910	198,200	100,024	843,555
Traffic Safety and Licensing	24,953,580	9,978,012	105,653	1,962,989	12,046,654	.....	419,883	981,860	3,920,710	1,681,438	523,097	.....	461,538	3,311,641
Commercial Transport and Inspection	16,406,119	8,631,677	121,147	1,696,175	10,448,999	.....	365,370	103,634	2,654,500	188,317	.....	.....	777,087	1,458,989
Liquor Control and Licensing	***4,302,023***	***2,737,835***	***.....***	***535,246***	***3,273,081***	***872***	***145,907***	***63,357***	***148,803***	***138,275***	***25,000***	***.....***	***93,373***	***218,509***
Boards and Commissions	***11,943,863***	***3,421,122***	***7,852***	***676,089***	***4,105,063***	***1,060,396***	***197,164***	***5,986,079***	***388,706***	***266,152***	***60,940***	***9,700***	***154,574***	***1,366,237***
Statutory Services	***8,591,200***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Criminal Injury Compensation Act	7,625,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crown Proceeding Act	966,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Flood Relief Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elections Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**629,705,210**	**187,400,810**	**4,385,572**	**36,834,192**	**228,620,574**	**3,918,487**	**5,054,920**	**46,962,064**	**31,748,615**	**10,438,611**	**1,494,918**	**301,600**	**10,039,154**	**123,039,344**

VOTE 19 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
21,186,954	***2,759,415***	***353,573***	***407,469***	***3,520,457***	***176,750***	***983,046***	***1,159,796***	***126,798***	***126,798***	.....	***(40,000)***	***(40,000)***	***40,556,345***
63,208,248	.....	***1,201,685***	***805,287***	***2,006,972***	.....	.....	.....	***188,000***	***188,000***	.....	***(37,500)***	***(37,500)***	***115,106,656***
13,394,870	.....	***145,225***	.....	***145,225***	.....	***6,000***	***6,000***	***44,000***	***44,000***	.....	.....	.....	***19,265,605***
22,127,263	.....	***229,119***	***44,005***	***273,124***	.....	.....	.....	***50,000***	***50,000***	.....	.....	.....	***35,178,763***
5,598,033	***1,590,000***	***211,277***	.....	***1,801,277***	.....	***83,128,230***	***83,128,230***	***7,500***	***7,500***	.....	.....	.....	***100,756,041***
.....	.....	.....	.....	.....	.....	71,511,940	71,511,940	.....	.....	.....	.....	.....	71,511,940
420,122	.....	34,000	.....	34,000	.....	11,616,290	11,616,290	.....	.....	.....	.....	.....	12,596,713
5,177,911	1,590,000	177,277	.....	1,767,277	.....	.....	.....	7,500	7,500	.....	.....	.....	16,647,388
66,345,572	***2,051,002***	***408,806***	***1,353,787***	***3,813,595***	***54,800***	***33,868,623***	***33,923,423***	***5,723***	***5,723***	***(449,730)***	***(14,421,265)***	***(14,870,995)***	***185,850,698***
49,211,253	2,031,558	197,977	473,298	2,702,833	26,200	15,034,541	15,060,741	700	700	(317,830)	(4,400,000)	(4,717,830)	114,265,269
7,532,532	.....	31,008	294,991	325,999	.....	3,432,470	3,432,470	952	952	(97,565)	(10,021,265)	(10,118,830)	18,668,483
6,913,876	.....	105,237	496,394	601,631	.....	15,302,064	15,302,064	4,071	4,071	.....	.....	.....	44,769,010
2,608,527	19,444	71,992	89,104	180,540	28,600	99,548	128,148	.....	.....	(34,335)	.....	(34,335)	7,662,556
79,384	.....	2,592	.....	2,592	.....	.....	.....	.....	.....	.....	.....	.....	485,380
6,994,413	***203,586***	***92,350***	***627,150***	***923,086***	***16,500***	***125,108,685***	***125,125,185***	.....	.....	.....	***(638,129)***	***(638,129)***	***137,930,066***
2,964,022	160,000	10,000	8,003	178,003	10,000	3,793,000	3,803,000	.....	.....	.....	.....	.....	7,903,094
2,303,164	22,356	45,323	569,868	637,547	.....	.....	.....	.....	.....	.....	(413,629)	(413,629)	5,141,050
353,510	.....	.....	.....	.....	.....	120,790,685	120,790,685	.....	.....	.....	.....	.....	121,144,195
176,301	17,230	3,000	11,388	31,618	.....	.....	.....	.....	.....	.....	(10,000)	(10,000)	920,144
1,197,416	4,000	34,027	37,891	75,918	6,500	525,000	531,500	.....	.....	.....	(214,500)	(214,500)	2,821,583
23,818,316	***1,267,500***	***275,184***	***799,305***	***2,341,989***	***500***	***591,500***	***592,000***	***260***	***260***	.....	.....	.....	***52,867,941***
6,970,252	902,900	90,793	17,950	1,011,643	500	126,500	127,000	.....	.....	.....	.....	.....	11,728,618
11,300,167	364,600	102,099	305,000	771,699	.....	465,000	465,000	260	260	.....	.....	.....	24,583,780
5,547,897	.....	82,292	476,355	558,647	.....	.....	.....	.....	.....	.....	.....	.....	16,555,543
834,096	***149,000***	***18,745***	***65,125***	***232,870***	.....	.....	.....	.....	.....	.....	.....	.....	***4,340,047***
9,489,948	***117,552***	***195,300***	***83,689***	***396,741***	***5,300***	***7,105,053***	***7,110,353***	.....	.....	.....	***(8,654,022)***	***(8,654,022)***	***12,448,083***
.....	.....	.....	.....	.....	.....	***12,000,000***	***12,000,000***	***3,000,000***	***3,000,000***	.....	.....	.....	***15,000,000***
.....	.....	.....	.....	.....	.....	12,000,000	12,000,000	.....	.....	.....	.....	.....	12,000,000
.....	.....	.....	.....	.....	.....	.....	.....	1,500,000	1,500,000	.....	.....	.....	1,500,000
.....	.....	.....	.....	.....	.....	.....	.....	1,000,000	1,000,000	.....	.....	.....	1,000,000
.....	.....	.....	.....	.....	.....	.....	.....	500,000	500,000	.....	.....	.....	500,000
232,997,713	**8,138,055**	**3,131,264**	**4,186,017**	**15,455,336**	**253,850**	**262,791,137**	**263,044,987**	**3,422,281**	**3,422,281**	**(449,730)**	**(23,790,916)**	**(24,240,646)**	**719,300,245**

VOTE 20 Judiciary

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82
Superior Courts	*6,439,412*	*5,205,593*	*38,225*	*1,033,389*	*6,277,207*	.....	*150,000*	*129,780*	*385,479*	*238,000*	*2,500*	*179,436*	.....	*1,085,195*	*143,500*	*172,710*	*6,500*	*322,710*	.....
Provincial Courts	*18,679,086*	*15,383,732*	*8,665*	*3,068,463*	*18,460,860*	*149,170*	*648,364*	*221,000*	*355,340*	*111,280*	.....	*116,991*	*421,530*	*2,023,675*	*175,000*	*73,794*	*97,397*	*346,191*	*166,000*
TOTAL VOTE	25,118,498	20,589,325	46,890	4,101,852	24,738,067	149,170	798,364	350,780	740,819	349,280	2,500	296,427	421,530	3,108,870	318,500	246,504	103,897	668,901	166,000

VOTE 21 Emergency Assistance

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	Total Salaries and Benefits	10	20	25	30	50	Total Operating Costs	80	Total Grants and Contributions	Total 1992/93 Voted Expenditure
TOTAL VOTE	803,500	200,000	50,000	250,000	60,000	200,000	50,000	5,000	150,000	465,000	88,500	88,500	803,500

Special Accounts

DESCRIPTION	Total 1991/92 Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82
Corrections Work Program	*1,100,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*520,000*	*28,000*	*548,000*	*10,000*	*12,000*	*200,000*	*222,000*	*330,000*
Office of the Public Trustee	*8,642,001*	*3,550,175*	*48,822*	*735,005*	*4,334,002*	*15,400*	*2,865,914*	*407,572*	*210,132*	*35,000*	*34,958*	*762,017*	*4,330,993*	*521,141*	*27,500*	*18,090*	*566,731*	.....
TOTAL	9,742,001	3,550,175	48,822	735,005	4,334,002	15,400	2,865,914	407,572	210,132	35,000	554,958	790,017	4,878,993	531,141	39,500	218,090	788,731	330,000

VOTE 20 Judiciary — *Continued*

Total Grants and Contributions	Total 1992/93 Voted Expenditure
.....	*7,685,112*
166,000	*20,996,726*
166,000	**28,681,838**

Special Accounts — *Continued*

Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Expenditure
330,000	.....	.....	.....	.....	*1,100,000*
.....	*135,000*	*135,000*	*(92,500)*	*(92,500)*	*9,274,226*
330,000	**135,000**	**135,000**	**(92,500)**	**(92,500)**	**10,374,226**

VOTE 22 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**320,000**	**205,800**	**1,000**	**41,200**	**39,000**	**287,000**	**21,000**	**16,000**	**37,000**	**2,000**	**2,000**	**326,000**

VOTE 23 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Government Agents and Management Services	***47,546,019***	***15,082,315***	***115,610***	***3,100,877***	***18,298,802***	.....	***790,783***	***2,125,098***	***5,845,896***	***1,144,994***	***581,751***	***13,934***	***79,406***	***6,445,245***	***17,027,107***
Government Agents	23,253,526	11,797,154	96,527	2,493,928	14,387,609	.....	526,100	522,978	3,383,012	622,787	.....	.....	18,600	4,244,168	9,317,645
Management Services	24,292,493	3,285,161	19,083	606,949	3,911,193	.....	264,683	1,602,120	2,462,884	522,207	581,751	13,934	60,806	2,201,077	7,709,462
Development	***25,280,330***	***6,642,525***	***24,412***	***1,314,200***	***7,981,137***	***204,000***	***777,199***	***5,358,294***	***247,576***	***469,926***	***39,000***	.....	***133,264***	***187,000***	***7,416,259***
Economic Development	5,500,311	2,240,366	15,902	443,648	2,699,916	.....	187,349	475,727	125,000	61,703	39,000	.....	58,664	.....	947,443
Business Development	10,498,973	3,015,076	7,510	593,136	3,615,722	9,000	340,850	3,832,593	122,576	192,351	.....	.....	29,600	93,000	4,419,970
Regional Development	9,281,046	1,387,083	1,000	277,416	1,665,499	195,000	249,000	1,049,974	.....	215,872	.....	.....	45,000	94,000	1,848,846
International Trade and Investment	***10,619,870***	***3,457,201***	***244,875***	***851,617***	***4,553,693***	.....	***900,525***	***2,363,903***	***468,805***	***593,420***	***2,000***	.....	***367,820***	***1,555,346***	***6,251,819***
Reserves for Doubtful Accounts	***11,622,781***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**95,069,000**	**25,182,041**	**384,897**	**5,266,694**	**30,833,632**	**204,000**	**2,468,507**	**9,847,295**	**6,562,277**	**2,208,340**	**622,751**	**13,934**	**580,490**	**8,187,591**	**30,695,185**

Special Fund

DESCRIPTION	Total 1991/92 Expenditure	95	Total Other Expenditures	Total 1992/93 Expenditure
Natural Resource Community Fund	.....	***4,600,000***	***4,600,000***	***4,600,000***
TOTAL	.....	**4,600,000**	**4,600,000**	**4,600,000**

VOTE 23 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
728,446	***424,503***	***7,069***	***1,160,018***	***7,389,101***	.....	***7,389,101***	***737,250***	***737,250***	***(3,000)***	***(12,000)***	***(15,000)***	***44,597,278***
.....	282,272	.....	282,272	.....	.....	.....	1,000	1,000	(3,000)	(12,000)	(15,000)	23,973,526
728,446	142,231	7,069	877,746	7,389,101	.....	7,389,101	736,250	736,250	.....	.....	.....	20,623,752
.....	***72,300***	***24,000***	***96,300***	***2,130,000***	***4,482,656***	***6,612,656***	***.....***	***.....***	***.....***	***.....***	***.....***	***22,106,352***
.....	15,300	.....	15,300	1,824,000	1,000,000	2,824,000	.....	.....	.....	.....	.....	6,486,659
.....	57,000	.....	57,000	306,000	1,221,332	1,527,332	.....	.....	.....	.....	.....	9,820,024
.....	.....	24,000	24,000	.....	2,261,324	2,261,324	.....	.....	.....	.....	.....	5,799,669
.....	***60,058***	***.....***	***60,058***	***750,000***	***360,000***	***1,110,000***	***300***	***300***	***(40,000)***	***(913,500)***	***(953,500)***	***11,022,370***
.....	***.....***	***.....***	***.....***	***.....***	***.....***	***.....***	***10,850,000***	***10,850,000***	***.....***	***.....***	***.....***	***10,850,000***
728,446	**556,861**	**31,069**	**1,316,376**	**10,269,101**	**4,842,656**	**15,111,757**	**11,587,550**	**11,587,550**	**(43,000)**	**(925,500)**	**(968,500)**	**88,576,000**

VOTE 24 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	20	25	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**371,667**	**289,326**	**57,865**	**38,867**	**386,058**	**2,000**	**1,000**	**6,000**	**2,000**	**11,000**	**500**	**1,000**	**1,500**	**398,558**

VOTE 25 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Deputy Minister's Office	*4,526,300*	*675,802*	.....	*132,119*	*807,921*	.....	*75,000*	*576,080*	*38,000*	*141,500*	*1,208,070*	.....	*9,000*	.....	*2,047,650*
Finance and Administration	*10,320,722*	*3,411,640*	.....	*707,249*	*4,118,889*	.....	*138,900*	*888,201*	*842,350*	*872,859*	*5,000*	*26,000*	*9,090*	*4,827,972*	*7,610,372*
Independent, National and International Education	*9,367,198*	*1,179,398*	.....	*230,609*	*1,410,007*	.....	*101,700*	*2,897,012*	*11,500*	*133,000*	*1,460,000*	*5,000*	*29,000*	.....	*4,637,212*
Educational Programs	*33,187,084*	*4,122,908*	*21,233*	*782,124*	*4,926,265*	.....	*283,170*	*10,103,244*	*87,740*	*370,817*	*60,000*	*97,500*	*6,320,626*	*17,371*	*17,340,468*
Policy and Evaluation	*27,616,609*	*3,849,971*	.....	*732,347*	*4,582,318*	.....	*156,784*	*9,155,323*	*1,702,144*	*400,038*	.....	*519,000*	*35,327*	*42,750*	*12,011,366*
British Columbia Council of Human Rights	*1,657,929*	*1,168,206*	.....	*238,504*	*1,406,710*	.....	*140,088*	*290,708*	*95,122*	*64,300*	*48,869*	.....	*500*	*186,100*	*825,707*
Immigration Policy and Programs	*2,094,291*	*1,148,729*	.....	*217,415*	*1,366,144*	.....	*144,280*	*267,000*	*47,000*	*56,640*	*72,000*	.....	*8,000*	*180,531*	*775,451*
Multiculturalism	*1,050,000*	*130,000*	.....	*26,000*	*156,000*	*50,000*	*8,000*	*75,000*	*13,000*	*36,000*	*100,000*	.....	.....	*35,000*	*317,000*
TOTAL VOTE	89,820,133	15,686,654	21,233	3,066,367	18,774,254	50,000	1,047,922	24,252,568	2,836,856	2,075,154	2,953,959	647,500	6,411,543	5,289,724	45,565,226

VOTE 26 Public Schools Education

DESCRIPTION	Total 1991/92 Voted Expenditure	82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
Contributions for Schools - Operating	*2,846,822,039*	*3,078,658,162*	*3,078,658,162*	*3,078,658,162*
Contributions for Schools - Debt Service	*229,250,000*	*284,780,000*	*284,780,000*	*284,780,000*
Contributions for Schools Support	*31,963,995*	*40,058,876*	*40,058,876*	*40,058,876*
TOTAL VOTE	3,108,036,034	3,403,497,038	3,403,497,038	3,403,497,038

VOTE 27 Independent Schools

DESCRIPTION	Total 1991/92 Voted Expenditure	82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
TOTAL VOTE	91,925,166	96,855,166	96,855,166	96,855,166

VOTE 25 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
30,000	*26,000*	*6,000*	*62,000*	*503,000*	*251,623*	*754,623*	.....	.....	.....	.....	*3,672,194*
39,500	*135,402*	*19,480*	*194,382*	*25,000*	.....	*25,000*	*20,000*	*20,000*	.....	.....	*11,968,643*
50,500	*18,500*	.....	*69,000*	*352,028*	*2,575,023*	*2,927,051*	.....	.....	*(1,522,500)*	*(1,522,500)*	*7,520,770*
158,607	*96,010*	*484,000*	*738,617*	*778,000*	*8,747,661*	*9,525,661*	.....	.....	*(934,798)*	*(934,798)*	*31,596,213*
61,900	*77,500*	.....	*139,400*	*9,700,000*	*345,000*	*10,045,000*	.....	.....	*(72,500)*	*(72,500)*	*26,705,584*
.....	*5,012*	.....	*5,012*	.....	*107,800*	*107,800*	.....	.....	.....	.....	*2,345,229*
.....	*6,010*	.....	*6,010*	.....	*1,700,000*	*1,700,000*	.....	.....	*(50,000)*	*(50,000)*	*3,797,605*
2,000	*5,000*	.....	*7,000*	*570,000*	.....	*570,000*	.....	.....	.....	.....	*1,050,000*
342,507	369,434	509,480	1,221,421	11,928,028	13,727,107	25,655,135	20,000	20,000	(2,579,798)	(2,579,798)	88,656,238

VOTE 28 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**288,232**	**190,600**	**37,400**	**39,000**	**267,000**	**18,000**	**10,000**	**28,000**	**1,000**	**1,000**	**296,000**

VOTE 29 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	*6,752,486*	*2,485,391*	*11,500*	*562,173*	*3,059,064*	*1,500*	*91,210*	*655,021*	*1,169,157*	*284,100*	*28,000*	*3,980*	*104,147*	*384,428*	*2,721,543*	*274,079*	*127,000*
Executive Management	*1,062,833*	*515,269*	*5,000*	*105,176*	*625,445*	.....	*55,000*	*175,387*	*45,715*	*43,588*	*33,000*	.....	*14,800*	*44,130*	*411,620*	*8,200*	*7,500*
Energy Resources	*9,583,618*	*4,669,977*	*25,700*	*927,837*	*5,623,514*	*113,000*	*253,800*	*1,163,919*	*975,785*	*196,600*	*87,530*	*5,500*	*339,100*	*569,570*	*3,704,804*	*287,700*	*38,400*
Mineral Resources	*19,028,821*	*9,802,864*	*89,678*	*1,876,524*	*11,769,066*	.....	*833,800*	*2,072,323*	*879,208*	*352,047*	*287,543*	.....	*828,226*	*1,258,462*	*6,511,609*	*193,605*	*62,300*
Mineral Development Agreement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**36,427,758**	**17,473,501**	**131,878**	**3,471,710**	**21,077,089**	**114,500**	**1,233,810**	**4,066,650**	**3,069,865**	**876,335**	**436,073**	**9,480**	**1,286,273**	**2,256,590**	**13,349,576**	**763,584**	**235,200**

VOTE 30 British Columbia Utilities Commission and Energy Council

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions
British Columbia Utilities Commission	*2,870,000*	*1,425,000*	*280,000*	*1,705,000*	*75,000*	*75,000*	*715,000*	*140,000*	*45,000*	.....	*12,000*	*30,000*	*370,000*	*1,462,000*	*40,000*	*8,000*	*5,000*	*53,000*
British Columbia Energy Council	.....	*275,000*	*55,000*	*330,000*	*500,000*	*60,000*	*500,000*	*100,000*	*50,000*	*100,000*	*10,000*	*50,000*	.....	*1,370,000*	*200,000*	*100,000*	.....	*300,000*
Recoveries	*(2,869,990)*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**10**	**1,700,000**	**335,000**	**2,035,000**	**575,000**	**135,000**	**1,215,000**	**240,000**	**95,000**	**100,000**	**22,000**	**80,000**	**370,000**	**2,832,000**	**240,000**	**108,000**	**5,000**	**353,000**

VOTE 31 Fort Nelson Indian Band Mineral Revenue Sharing Agreement

DESCRIPTION	Total 1991/92 Voted Expenditure	80	Total Grants and Contributions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**300,000**	**300,000**	**300,000**	**300,000**

VOTE 29 Ministry Operations — *Continued*

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1992/93 Voted Expenditure
258,700	*659,779*	.....	.....	.....	*10,000*	*10,000*	*6,450,386*
.....	*15,700*	.....	.....	.....	.....	.....	*1,052,765*
20,000	*346,100*	*70,000*	*35,000*	*105,000*	.....	.....	*9,779,418*
44,000	*299,905*	*138,841*	*12,000*	*150,841*	.....	.....	*18,731,421*
.....	.....	*180,000*	*100,000*	*280,000*	*1,000,000*	*1,000,000*	*1,280,000*
322,700	1,321,484	388,841	147,000	535,841	1,010,000	1,010,000	37,293,990

VOTE 30 British Columbia Utilities Commission and Energy Council — *Continued*

95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
250,000	*250,000*	.....	.....	*3,470,000*
200,000	*200,000*	.....	.....	*2,200,000*
.....	.....	*(5,669,990)*	*(5,669,990)*	*(5,669,990)*
450,000	450,000	(5,669,990)	(5,669,990)	10

Special Account

DESCRIPTION	Total 1991/92 Expenditure	80	Total Grants and Contributions	Total 1992/93 Expenditure
Vancouver Island Natural Gas Pipeline Assistance	***30,000,000***	***4,800,000***	***4,800,000***	***4,800,000***
Residential Grants	4,700,000	2,800,000	2,800,000	2,800,000
Commercial Grants	5,300,000	2,000,000	2,000,000	2,000,000
Industrial Grants	20,000,000	.....	.....	.....
TOTAL	**30,000,000**	**4,800,000**	**4,800,000**	**4,800,000**

VOTE 32 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**619,770**	**228,740**	**4,800**	**43,461**	**39,000**	**316,001**	**20,000**	**7,000**	**27,000**	**3,279**	**999**	**4,278**	**347,279**

VOTE 33 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	***45,319,503***	***7,809,433***	***36,903***	***2,871,743***	***10,718,084***	.....	***413,407***	***1,939,140***	***8,739,890***	***1,282,299***	***998,732***	***356,640***	***2,792,357***	***16,356,514***	***32,878,979***
Environmental Appeal Board	***267,227***	***34,736***	.....	***6,600***	***41,336***	***175,000***	***977***	***25,798***	.....	***19,616***	.....	.....	.....	.....	***221,391***
B.C. Environment	***104,965,060***	***53,386,646***	***374,005***	***10,214,003***	***63,974,654***	.....	***4,381,770***	***31,963,806***	***70,527***	***2,130,859***	***153,600***	***2,000***	***6,284,145***	***19,000***	***45,005,707***
Environmental Protection	23,057,325	5,404,758	26,602	1,067,816	6,499,176	.....	458,289	14,841,495	11,920	261,087	77,500	.....	136,819	.....	15,787,110
Water Management	14,858,748	6,562,094	.....	1,247,323	7,809,417	.....	389,360	4,139,845	.....	225,706	3,000	.....	246,876	.....	5,004,787
Pesticide Management	1,044,323	255,239	.....	48,495	303,734	.....	41,500	812,450	1,475	20,164	.....	.....	49,500	.....	925,089
Environmental Assessment	729,452	565,915	4,992	108,548	679,455	.....	78,000	27,000	.....	42,083	10,000	.....	3,406	.....	160,491
Fisheries	6,537,602	3,638,277	.....	691,273	4,329,550	.....	292,420	895,641	23,846	162,938	.....	.....	1,029,950	.....	2,404,795
Wildlife	5,714,943	3,164,964	12,781	606,483	3,784,228	.....	335,218	1,308,560	.....	478,046	.....	.....	298,598	.....	2,420,422
Integrated Management	1,816,040	893,028	.....	169,675	1,062,703	.....	107,235	437,816	.....	19,763	.....	.....	14,225	.....	579,039
Regional Operations and Enforcement	51,206,627	32,902,371	329,630	6,274,390	39,506,391	.....	2,679,748	9,500,999	33,286	921,072	63,100	2,000	4,504,769	19,000	17,723,974
B.C. Lands	***33,382,470***	***17,370,805***	***94,791***	***3,597,373***	***21,062,969***	.....	***596,799***	***14,346,971***	***3,241,463***	***505,415***	.....	***7,800***	***688,051***	.....	***19,386,499***
Lands Services	11,514,313	5,485,058	38,708	1,118,632	6,642,398	.....	147,648	258,676	3,227,242	153,450	.....	1,000	30,727	.....	3,818,743
Surveys and Resource Mapping	11,208,752	3,895,396	4,450	779,079	4,678,925	.....	58,664	13,885,500	3,663	103,500	.....	.....	453,500	.....	14,504,827
Lands Operations	10,659,405	7,990,351	51,633	1,699,662	9,741,646	.....	390,487	202,795	10,558	248,465	.....	6,800	203,824	.....	1,062,929
B.C. Parks	***35,002,270***	***14,003,956***	***457,962***	***2,882,525***	***17,344,453***	.....	***1,100,486***	***1,192,843***	***27,793***	***699,383***	.....	.....	***15,168,017***	.....	***18,188,522***
Parks Program Management	4,659,172	2,682,881	9,626	526,545	3,219,052	.....	224,500	411,557	2,226	212,914	.....	.....	467,216	.....	1,318,413
Parks Operations and Development	30,343,098	11,321,085	448,336	2,355,980	14,125,401	.....	875,986	781,286	25,567	486,469	.....	.....	14,700,801	.....	16,870,109
TOTAL VOTE	**218,936,530**	**92,605,586**	**963,666**	**19,572,244**	**113,141,496**	**175,000**	**6,493,439**	**49,468,558**	**12,079,673**	**4,637,572**	**1,152,332**	**366,440**	**24,932,570**	**16,375,514**	**115,681,098**

VOTE 34 Corporate Inventory Initiative

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	.....	**2,400,000**	**910,000**	**3,310,000**	**560,000**	**4,300,000**	**500,000**	**130,000**	**450,000**	**408,000**	**6,348,000**	**240,000**	**102,000**	**342,000**	**10,000,000**

VOTE 33 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
1,102,950	*93,397*	.....	*353,450*	*1,549,797*	*337,000*	*1,047,500*	*1,384,500*	.....	*85,000*	*85,000*	.....	.....	.....	*46,616,360*
.....	*4,500*	.....	.....	*4,500*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*267,227*
872,841	*533,056*	*1,549,894*	*682,960*	*3,638,751*	.....	*1,430,263*	*1,430,263*	*140,000*	.....	*140,000*	*(1,298,300)*	*(4,353,513)*	*(5,651,813)*	*108,537,562*
83,000	69,806	.....	23,500	176,306	.....	385,000	385,000	.....	.....	.....	.....	(840,000)	(840,000)	22,007,592
39,000	67,000	888,394	80,250	1,074,644	.....	722,000	722,000	.....	.....	.....	(60,000)	(1,215,100)	(1,275,100)	13,335,748
14,000	500	.....	.....	14,500	.....	1,000	1,000	140,000	.....	140,000	(200,000)	(140,000)	(340,000)	1,044,323
17,000	14,000	.....	1,000	32,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	871,946
5,000	31,757	7,000	27,800	71,557	.....	.....	.....	.....	.....	.....	(260,000)	(8,300)	(268,300)	6,537,602
84,000	29,500	500	11,000	125,000	.....	202,263	202,263	.....	.....	.....	(40,000)	(35,000)	(75,000)	6,456,913
100,968	3,330	.....	.....	104,298	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,746,040
529,873	317,163	654,000	539,410	2,040,446	.....	120,000	120,000	.....	.....	.....	(738,300)	(2,115,113)	(2,853,413)	56,537,398
481,102	*167,030*	.....	*12,000*	*660,132*	.....	.....	.....	*750,000*	.....	*750,000*	*(7,950,000)*	*(802,000)*	*(8,752,000)*	*33,107,600*
469,102	58,070	.....	11,000	538,172	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,999,313
.....	26,000	.....	1,000	27,000	.....	.....	.....	750,000	.....	750,000	(7,950,000)	(802,000)	(8,752,000)	11,208,752
12,000	82,960	.....	.....	94,960	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,899,535
60,000	*207,420*	*700,000*	*80,325*	*1,047,745*	.....	*115,552*	*115,552*	.....	.....	.....	*(500,000)*	*(740,000)*	*(1,240,000)*	*35,456,272*
24,000	68,500	.....	.....	92,500	.....	115,552	115,552	.....	.....	.....	.....	.....	.....	4,745,517
36,000	138,920	700,000	80,325	955,245	.....	.....	.....	.....	.....	.....	(500,000)	(740,000)	(1,240,000)	30,710,755
2,516,893	**1,005,403**	**2,249,894**	**1,128,735**	**6,900,925**	**337,000**	**2,593,315**	**2,930,315**	**890,000**	**85,000**	**975,000**	**(9,748,300)**	**(5,895,513)**	**(15,643,813)**	**223,985,021**

Special Accounts

DESCRIPTION	Total 1991/92 Expenditure	1	3	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures
Crown Land	*1,328,700*	.....	.....	.....	.....	*858,700*	.....	.....	*858,700*	*500,000*	.....	*3,000,000*	.....	*3,500,000*	.....	.....	*200,000*	*200,000*
Habitat Conservation Fund	*2,770,000*	*62,000*	*12,000*	*74,000*	*100,000*	*2,450,000*	*26,000*	*500,000*	*3,076,000*	*10,000*	*5,000*	.....	*5,000*	*20,000*	*100,000*	*100,000*	.....	.....
TOTAL	4,098,700	62,000	12,000	74,000	100,000	3,308,700	26,000	500,000	3,934,700	510,000	5,000	3,000,000	5,000	3,520,000	100,000	100,000	200,000	200,000

Special Accounts — *Continued*

97	Total Recoveries	Total 1992/93 Expenditure
.....	.....	***4,558,700***
(500,000)	***(500,000)***	***2,770,000***
(500,000)	**(500,000)**	**7,328,700**

VOTE 35 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	Total Operating Costs	Total 1992/93 Voted Expenditure
TOTAL VOTE	**317,593**	**230,530**	**2,000**	**45,183**	**39,000**	**316,713**	**8,500**	**8,500**	**325,213**

VOTE 36 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Registries and Ministry Support Services	*23,437,364*	*8,099,392*	*21,335*	*1,558,498*	*9,679,225*	*2,200*	*128,015*	*1,047,475*	*3,217,975*	*1,029,111*	*44,500*	*129,335*	*21,500*	*1,109,663*	*6,729,774*	*179,359*
Treasury Board Staff	*3,350,259*	*2,282,070*	*3,500*	*445,761*	*2,731,331*	.....	*39,000*	*49,494*	*97,501*	*68,279*	.....	*58,373*	.....	*177,292*	*489,939*	*34,476*
Economics and Policy	*3,675,714*	*2,441,558*	*2,669*	*482,468*	*2,926,695*	.....	*156,662*	*116,741*	*107,044*	*90,960*	*15,000*	*80,709*	.....	*128,000*	*695,116*	*9,989*
Government Personnel Services	*6,613,214*	*4,088,500*	*10,100*	*771,386*	*4,869,986*	*187,200*	*256,000*	*1,312,635*	*464,400*	*243,500*	*141,000*	*150,000*	.....	*461,130*	*3,215,865*	*21,142*
Planning and Statistics	*3,207,187*	*1,658,655*	*2,989*	*324,268*	*1,985,912*	.....	*20,024*	*323,651*	*144,280*	*203,730*	*34,107*	.....	*2,000*	*212,159*	*939,951*	*30,000*
Office of the Comptroller General	*11,346,315*	*5,641,418*	*31,451*	*1,053,663*	*6,726,532*	.....	*160,300*	*625,325*	*3,426,107*	*251,918*	.....	*70,000*	.....	*522,754*	*5,056,404*	*258,986*
Revenue Operations	*21,697,317*	*13,020,950*	*51,600*	*2,544,756*	*15,617,306*	.....	*640,470*	*444,855*	*4,279,150*	*1,835,464*	*97,000*	*91,000*	*339,248*	*1,652,266*	*9,379,453*	*257,000*
Financial Institutions Commission	*3,996,977*	*3,739,379*	*10,000*	*717,208*	*4,466,587*	*18,100*	*236,664*	*70,000*	*333,300*	*224,000*	*12,000*	*1,500*	*46,000*	*814,893*	*1,756,457*	*162,000*
TRIUMF/KAON	*830,000*	*127,000*	.....	*25,000*	*152,000*	.....	*30,000*	*312,400*	.....	.....	.....	.....	.....	.....	*342,400*	.....
TOTAL VOTE	**78,154,347**	**41,098,922**	**133,644**	**7,923,008**	**49,155,574**	**207,500**	**1,667,135**	**4,302,576**	**12,069,757**	**3,946,962**	**343,607**	**580,917**	**408,748**	**5,078,157**	**28,605,359**	**952,952**

VOTE 37 Crown Corporations Secretariat

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	99	Total Recoveries	Total 1992/93 Voted Expenditure
TOTAL VOTE	.....	**1,018,350**	**198,421**	**1,216,771**	**45,000**	**400,000**	**60,000**	**50,000**	**7,000**	**165,000**	**727,000**	**60,000**	**50,000**	**110,000**	**(2,053,761)**	**(2,053,761)**	**10**

VOTE 36 Ministry Operations — *Continued*

69	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
124,485	*303,844*	*100,000*	*1,423,000*	*3,466,732*	*4,989,732*	*1,100,000*	*1,100,000*	*(452,100)*	.....	*(452,100)*	*22,350,475*
23,000	*57,476*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*3,278,746*
13,431	*23,420*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*3,645,231*
58,300	*79,442*	.....	.....	.....	.....	.....	.....	*(1,034,540)*	.....	*(1,034,540)*	*7,130,753*
10,000	*40,000*	.....	.....	.....	.....	.....	.....	*(116,600)*	*(81,135)*	*(197,735)*	*2,768,128*
78,000	*336,986*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*12,119,922*
131,126	*388,126*	*25,000*	.....	.....	*25,000*	.....	.....	.....	.....	.....	*25,409,885*
18,000	*180,000*	.....	.....	.....	.....	*5,000*	*5,000*	.....	*(2,610,887)*	*(2,610,887)*	*3,797,157*
.....	.....	*300,000*	.....	.....	*300,000*	.....	.....	.....	.....	.....	*794,400*
456,342	1,409,294	425,000	1,423,000	3,466,732	5,314,732	1,105,000	1,105,000	(1,603,240)	(2,692,022)	(4,295,262)	81,294,697

VOTE 38 Pensions and Employee Benefits Contributions

DESCRIPTION	Total 1991/92 Voted Expenditure	3	Total Salaries and Benefits	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
Pension Contributions and Retirement Benefits	***98,505,000***	***107,300,000***	***107,300,000***	.....	***(2,450,000)***	***(2,450,000)***	***104,850,000***
Provincial Pension	77,000,000	85,450,000	85,450,000	.....	(1,450,000)	(1,450,000)	84,000,000
Miscellaneous Statutory Items	1,500,000	800,000	800,000	.....	.....	.....	800,000
Canada Pension	17,900,000	19,500,000	19,500,000	.....	(700,000)	(700,000)	18,800,000
Members of the Legislative Assembly Superannuation	300,000	200,000	200,000	.....	.....	.....	200,000
Death and Retiring Benefits	1,805,000	1,350,000	1,350,000	.....	(300,000)	(300,000)	1,050,000
Employee Health, Insurance and Other Benefits	***107,595,010***	***129,090,010***	***129,090,010***	.....	***(12,400,000)***	***(12,400,000)***	***116,690,010***
Extended Health and Dental	24,200,000	34,500,000	34,500,000	.....	(5,500,000)	(5,500,000)	29,000,000
Group Insurance	4,400,000	6,600,000	6,600,000	.....	(1,800,000)	(1,800,000)	4,800,000
Medical Services Plan	25,065,000	28,000,000	28,000,000	.....	(2,000,000)	(2,000,000)	26,000,000
Long Term Disability	13,765,000	14,800,000	14,800,000	.....	(300,000)	(300,000)	14,500,000
Unemployment Insurance	25,500,000	27,400,000	27,400,000	.....	(800,000)	(800,000)	26,600,000
Workers' Compensation	7,000,000	9,020,000	9,020,000	.....	(2,000,000)	(2,000,000)	7,020,000
Other Benefits	7,665,010	8,770,010	8,770,010	.....	.....	.....	8,770,010
Recoveries From Special Offices and Ministries	***(206,100,000)***	.....	.....	***(221,540,000)***	.....	***(221,540,000)***	***(221,540,000)***
TOTAL VOTE	**10**	**236,390,010**	**236,390,010**	**(221,540,000)**	**(14,850,000)**	**(236,390,000)**	**10**

VOTE 39 Contributions to British Columbia Ferry Corporation

DESCRIPTION	Total 1991/92 Voted Expenditure	20	Total Operating Costs	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
Operating Contribution	***33,600,000***	.....	.....	.....	.....	***23,500,000***	***23,500,000***	***23,500,000***
Capital Contribution	***22,223,000***	***3,000***	***3,000***	***4,820,000***	***4,820,000***	***21,367,000***	***21,367,000***	***26,190,000***
TOTAL VOTE	**55,823,000**	**3,000**	**3,000**	**4,820,000**	**4,820,000**	**44,867,000**	**44,867,000**	**49,690,000**

VOTE 40 Contributions to British Columbia Transit

DESCRIPTION	Total 1991/92 Voted Expenditure	82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
Operating Contribution	*107,933,000*	*118,913,000*	*118,913,000*	*118,913,000*
Capital Contribution	*123,560,000*	*116,750,000*	*116,750,000*	*116,750,000*
TOTAL VOTE	231,493,000	235,663,000	235,663,000	235,663,000

Special Accounts

DESCRIPTION	Total 1991/92 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
British Columbia Securities Commission	*8,161,425*	*4,235,159*	*8,775*	*835,173*	*5,079,107*	*120,000*	*198,290*	*474,950*	*912,038*	*219,151*	.....	*113,000*	*5,000*	*727,360*	*2,769,789*	*451,702*	*149,128*
Provincial Home Acquisition	*275,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Treasury Operations	*17,284,817*	*6,209,557*	*65,000*	*1,237,640*	*7,512,197*	.....	*243,676*	*499,730*	*3,149,500*	*1,201,006*	*22,500*	.....	*76,000*	*782,730*	*5,975,142*	*557,000*	*41,000*
TOTAL	25,721,242	10,444,716	73,775	2,072,813	12,591,304	120,000	441,966	974,680	4,061,538	1,420,157	22,500	113,000	81,000	1,510,090	8,744,931	1,008,702	190,128

Special Accounts — *Continued*

Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1992/93 Expenditure
600,830	.....	.....	.....	.....	*8,449,726*
.....	.....	.....	*250,000*	*250,000*	*250,000*
598,000	*124,000*	*124,000*	*5,041,737*	*5,041,737*	*19,251,076*
1,198,830	124,000	124,000	5,291,737	5,291,737	27,950,802

VOTE 41 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**374,000**	**243,895**	**2,000**	**48,457**	**39,000**	**333,352**	**6,425**	**17,415**	**10,500**	**34,340**	**9,308**	**9,308**	**377,000**

VOTE 42 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Management Services	***113,585,297***	***40,686,770***	***477,167***	***6,843,763***	***50,007,700***	***24,000***	***795,899***	***4,287,693***	***18,255,265***	***2,779,917***	***251,600***	***74,000***	***3,927,365***	***25,878,996***
Forest Renewal Plan	8,320,000	3,044,987	.....	619,200	3,664,187	.....	80,054	258,725	638,240	123,244	.....	50,000	882,528	2,176,301
Support for Other Programs	105,265,297	37,641,783	477,167	8,224,563	46,343,513	24,000	715,845	4,028,968	17,617,025	2,656,673	251,600	24,000	3,044,737	23,702,695
Harvesting	***57,819,269***	***36,012,413***	***526,661***	***7,446,777***	***43,985,851***	***.....***	***985,398***	***4,145,584***	***2,927,261***	***550,349***	***.....***	***312,989***	***11,632,248***	***.....***
Research	***18,398,944***	***9,795,595***	***21,174***	***1,977,573***	***11,794,342***	***.....***	***565,570***	***3,689,788***	***182,302***	***181,956***	***.....***	***2,500***	***1,289,619***	***.....***
Forest Renewal Plan	6,500,000	2,422,391	3,050	489,426	2,914,867	.....	255,875	2,367,346	31,302	6,956	.....	.....	439,619	.....
Support for Other Programs	11,898,944	7,373,204	18,124	1,488,147	8,879,475	.....	309,695	1,322,442	151,000	175,000	.....	2,500	850,000	.....
Integrated Resources Management	***27,253,532***	***14,669,838***	***110,000***	***2,467,370***	***17,247,208***	***.....***	***1,037,208***	***5,283,664***	***416,180***	***466,854***	***.....***	***136,350***	***2,107,339***	***18,000***
Inventory	***24,985,278***	***6,739,542***	***.....***	***1,533,463***	***8,273,005***	***.....***	***498,980***	***13,883,463***	***950,000***	***157,287***	***.....***	***6,270***	***749,715***	***.....***
Forest Renewal Plan	12,858,000	1,825,419	.....	464,000	2,289,419	.....	363,069	7,872,450	50,000	15,000	.....	1,000	436,000	.....
Provincial Inventory	12,127,278	4,914,123	.....	1,069,463	5,983,586	.....	135,911	6,011,013	900,000	142,287	.....	5,270	313,715	.....
Silviculture	***226,252,344***	***31,713,610***	***.....***	***7,099,933***	***38,813,543***	***.....***	***1,829,961***	***178,594,690***	***1,313,000***	***1,092,805***	***285,000***	***260,000***	***9,616,932***	***1,855,000***
Provincial Silviculture Programs	201,752,344	29,713,610	.....	6,699,345	36,412,955	.....	1,448,881	157,780,858	1,313,000	1,077,305	285,000	260,000	9,541,932	1,855,000
Forest Resource Development Agreement	24,500,000	2,000,000	.....	400,588	2,400,588	.....	381,080	20,813,832	.....	15,500	.....	.....	75,000	.....
TOTAL VOTE	**468,294,664**	**139,617,768**	**1,135,002**	**29,368,879**	**170,121,649**	**24,000**	**5,713,016**	**210,884,882**	**24,044,008**	**5,229,168**	**536,600**	**792,109**	**29,323,218**	**27,751,996**

VOTE 43 Fire Suppression

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	Total Operating Costs	68	69	70	75
Direct Fire Fighting	***21,019,400***	***2,827,770***	***600,000***	***1,252,831***	***4,680,601***	***.....***	***250,000***	***6,785,780***	***400,000***	***300,000***	***.....***	***.....***	***5,147,169***	***12,882,949***	***.....***	***.....***	***.....***	***4,455,850***
Fire Preparedness	***41,474,936***	***11,577,364***	***184,107***	***2,764,201***	***14,525,672***	***3,350***	***507,626***	***4,890,648***	***1,740,000***	***355,925***	***120,000***	***227,010***	***12,448,941***	***20,293,500***	***381,085***	***40,040***	***2,502,600***	***4,723,227***
TOTAL VOTE	**62,494,336**	**14,405,134**	**784,107**	**4,017,032**	**19,206,273**	**3,350**	**757,626**	**11,676,428**	**2,140,000**	**655,925**	**120,000**	**227,010**	**17,596,110**	**33,176,449**	**381,085**	**40,040**	**2,502,600**	**9,179,077**

VOTE 42 Ministry Operations — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
56,274,735	***3,053,123***	***828,265***	***569,040***	***431,095***	***4,881,523***	***310,000***	.....	***310,000***	***80,000***	***80,000***	.....	.....	.....	***111,553,958***
4,209,192	172,000	86,000	.....	.....	258,000	.....	.....	.....	.....	.....	.....	.....	.....	8,131,379
52,065,543	2,881,123	742,265	569,040	431,095	4,623,523	310,000	.....	310,000	80,000	80,000	.....	.....	.....	103,422,579
20,553,829	.....	***197,680***	***3,200,686***	***721,203***	***4,119,569***	.....	.....	.....	.....	.....	***(11,723,993)***	.....	***(11,723,993)***	***56,935,256***
5,911,735	***284,328***	.....	***30,000***	***92,660***	***406,988***	.....	.....	.....	.....	.....	***(135,000)***	***(70,000)***	***(205,000)***	***17,906,065***
3,101,098	264,328	.....	.....	50,000	314,328	.....	.....	.....	.....	.....	.....	.....	.....	6,330,293
2,810,637	20,000	.....	30,000	42,660	92,660	.....	.....	.....	.....	.....	(135,000)	(70,000)	(205,000)	11,577,772
10,465,595	***36,000***	***56,100***	***3,500***	***127,596***	***223,196***	***1,975,000***	.....	***1,975,000***	.....	.....	.....	.....	.....	***29,910,999***
16,245,715	***1,530,000***	***59,842***	.....	***47,656***	***1,637,498***	.....	.....	.....	.....	.....	***(1,750,000)***	.....	***(1,750,000)***	***24,406,218***
8,737,519	1,530,000	15,000	.....	.....	1,545,000	.....	.....	.....	.....	.....	.....	.....	.....	12,571,938
7,508,196	.....	44,842	.....	47,656	92,498	.....	.....	.....	.....	.....	(1,750,000)	.....	(1,750,000)	11,834,280
194,647,388	***3,558,500***	***169,400***	***63,500***	***3,013,857***	***6,805,257***	.....	***220,800***	***220,800***	.....	.....	***(11,086,508)***	***(2,400,000)***	***(13,486,508)***	***227,200,480***
173,561,976	2,808,000	169,400	.....	3,013,857	5,991,257	.....	220,800	220,800	.....	.....	(11,086,508)	(2,400,000)	(13,486,508)	202,700,480
21,285,412	750,500	.....	63,500	.....	814,000	.....	.....	.....	.....	.....	.....	.....	.....	24,500,000
304,298,997	**8,461,951**	**1,311,287**	**3,866,726**	**4,434,067**	**18,074,031**	**2,285,000**	**220,800**	**2,505,800**	**80,000**	**80,000**	**(24,695,501)**	**(2,470,000)**	**(27,165,501)**	**467,914,978**

VOTE 43 Fire Suppression — *Continued*

Total Asset Acquisitions	80	Total Grants and Contributions	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
4,455,850	.....	.....	.....	***(1,000,000)***	***(1,000,000)***	***21,019,400***
7,646,952	***7,000***	***7,000***	***(891,276)***	***(1,000,000)***	***(1,891,276)***	***40,581,848***
12,102,802	**7,000**	**7,000**	**(891,276)**	**(2,000,000)**	**(2,891,276)**	**61,601,248**

VOTE 44 Forest Resources Commission

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	30	65	Total Operating Costs	Total 1992/93 Voted Expenditure
TOTAL VOTE	**2,660,000**	**40,000**	**8,000**	**48,000**	**2,000**	**390,000**	**10,000**	**50,000**	**452,000**	**500,000**

Special Accounts

DESCRIPTION	Total 1991/92 Expenditure	20	50	Total Operating Costs	70	Total Asset Acquisitions	Total 1992/93 Expenditure
Forest Stand Management	.....	***100,000***	.....	***100,000***	.....	.....	***100,000***
Small Business Forest Enterprise	***85,867,000***	***41,537,234***	***40,255,079***	***81,792,313***	***9,377,463***	***9,377,463***	***91,169,776***
Administration	16,581,000	9,320,714	8,542,063	17,862,777	.....	.....	17,862,777
Harvesting - Sales	9,182,000	6,412,350	6,086,297	12,498,647	.....	.....	12,498,647
Harvesting - Roads	35,953,000	12,359,911	11,997,106	24,357,017	9,377,463	9,377,463	33,734,480
Silviculture	22,642,000	12,897,573	13,107,333	26,004,906	.....	.....	26,004,906
Protection	1,509,000	546,686	522,280	1,068,966	.....	.....	1,068,966
South Moresby Implementation - Forest Replacement	***2,500,000***	***2,500,000***	.....	***2,500,000***	.....	.....	***2,500,000***
TOTAL	**88,367,000**	**44,137,234**	**40,255,079**	**84,392,313**	**9,377,463**	**9,377,463**	**93,769,776**

VOTE 45 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**330,000**	**225,000**	**45,000**	**39,000**	**309,000**	**15,000**	**2,500**	**17,500**	**3,500**	**3,500**	**330,000**

VOTE 46 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50
Administration and Support Services	***10,750,429***	***3,245,800***	***13,700***	***628,790***	***3,888,290***	.....	***574,855***	***2,561,282***	***2,863,317***	***584,957***	***146,233***	***5,000***	***28,250***
Government Programs and Services	***66,591,789***	***3,898,611***	***28,349***	***774,906***	***4,701,866***	***205,288***	***88,000***	***1,112,000***	***607,500***	***768,998***	***253,561***	***1,000***	***543,000***
Archives and Records Services	5,003,264	2,095,828	14,339	409,734	2,519,901	.....	15,000	930,500	251,000	116,000	.....	.....	229,500
Government House	1,291,757	244,440	.....	47,788	292,228	.....	5,000	.....	40,000	30,000	.....	.....	.....
Legislative Buildings Services	3,244,862	.....	.....	.....	.....	.....	.....	.....	165,000	23,000	.....	.....	.....
Community Grants Administration	53,989,944	460,000	500	90,000	550,500	.....	2,000	500	65,000	44,800	155,021	.....	.....
Protocol and Events	2,285,883	579,780	8,510	116,900	705,190	.....	30,000	43,500	28,500	499,598	38,000	.....	310,500
Public Service Commission	276,079	99,179	1,000	19,394	119,573	68,702	5,000	2,500	9,000	5,000	.....	1,000	.....
Premier's Advisory Council for Persons with Disabilities	500,000	144,384	.....	36,090	180,474	136,586	12,000	53,000	5,000	35,600	39,540	.....	.....
Information and Privacy Branch	.....	275,000	4,000	55,000	334,000	.....	19,000	82,000	44,000	15,000	21,000	.....	3,000
Purchasing Commission	***14,538,482***	***14,386,414***	***413,189***	***2,806,399***	***17,606,002***	.....	***595,201***	***328,920***	***1,929,326***	***1,136,082***	***174,000***	.....	***37,687,840***
Executive and Corporate Services	1,961,320	923,227	2,038	184,649	1,109,914	.....	43,447	27,060	341,517	49,904	65,528	.....	.....
Product Sales and Services	10	7,651,937	268,625	1,534,590	9,455,152	.....	128,000	226,500	733,605	473,127	2,500	.....	22,176,329
Purchasing and Supplier Development Services	2,523,262	1,651,140	.....	330,230	1,981,370	.....	66,916	.....	388,204	81,000	.....	.....	.....
Travel Management Services	10,053,890	4,160,110	142,526	756,930	5,059,566	.....	356,838	75,360	466,000	532,051	105,972	.....	15,711,511
Policy Coordination Office	***249,311***	***479,570***	.....	***95,872***	***575,442***	.....	***70,000***	***202,542***	***1,000***	***38,500***	.....	.....	***6,960***
Government Communications Office	***4,780,979***	***1,048,912***	***1,000***	***204,067***	***1,253,979***	.....	***69,000***	***426,280***	***52,000***	***608,750***	***2,393,701***	.....	***24,000***
Coordination of Appointments to Agencies, Boards and Commissions	.....	***121,000***	.....	***23,000***	***144,000***	.....	***20,000***	.....	***15,000***	***5,000***	.....	.....	***1,010***
TOTAL VOTE	**96,910,990**	**23,180,307**	**456,238**	**4,533,034**	**28,169,579**	**205,288**	**1,417,056**	**4,631,024**	**5,468,143**	**3,142,287**	**2,967,495**	**6,000**	**38,491,060**

VOTE 47 Pensions Administration

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	99
Pensions Administration	***12,185,993***	***5,364,000***	***297,595***	***946,043***	***6,607,638***	***74,000***	***336,000***	***2,662,055***	***1,517,000***	***12,000***	***6,000***	***430,000***	***5,037,055***	***1,554,000***	***188,000***	***1,742,000***	.....
Recoveries from Pension Funds	***(12,185,983)***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	***(13,386,683)***
TOTAL VOTE	**10**	**5,364,000**	**297,595**	**946,043**	**6,607,638**	**74,000**	**336,000**	**2,662,055**	**1,517,000**	**12,000**	**6,000**	**430,000**	**5,037,055**	**1,554,000**	**188,000**	**1,742,000**	**(13,386,683)**

VOTE 46 Ministry Operations — *Continued*

65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
498,510	*7,262,404*	*603,000*	*51,469*	.....	*14,700*	*669,169*	*178,000*	*178,000*	.....	*308,348*	*308,348*	*(1,467,000)*	*(255,000)*	*(1,722,000)*	*10,584,211*
4,413,110	*7,992,457*	*58,743*	*72,000*	*1,000*	*10,000*	*141,743*	*40,850,000*	*40,850,000*	.....	*7,916,100*	*7,916,100*	.....	*(30,000)*	*(30,000)*	*61,572,166*
712,000	2,254,000	5,000	10,000	1,000	10,000	26,000	.....	.....	.....	.....	.....	.....	(30,000)	(30,000)	4,769,901
717,000	792,000	12,000	6,000	.....	.....	18,000	.....	.....	.....	180,100	180,100	.....	.....	.....	1,282,328
2,803,760	2,991,760	.....	40,000	.....	.....	40,000	.....	.....	.....	.....	.....	.....	.....	.....	3,031,760
57,550	324,871	23,743	1,500	.....	.....	25,243	40,820,000	40,820,000	.....	2,300,000	2,300,000	.....	.....	.....	44,020,614
.....	950,098	10,000	10,000	.....	.....	20,000	30,000	30,000	.....	.....	.....	.....	.....	.....	1,705,288
43,000	134,202	5,000	3,500	.....	.....	8,500	.....	.....	.....	.....	.....	.....	.....	.....	262,275
37,800	319,526	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000
42,000	226,000	3,000	1,000	.....	.....	4,000	.....	.....	.....	5,436,000	5,436,000	.....	.....	.....	6,000,000
2,526,359	*44,577,728*	*368,690*	*117,000*	.....	*3,826,687*	*4,312,377*	.....	.....	*36,028,424*	.....	*36,028,424*	*(78,814,372)*	*(9,416,710)*	*(88,231,082)*	*14,293,449*
149,100	676,556	26,650	5,000	.....	.....	31,650	.....	.....	.....	.....	.....	.....	.....	.....	1,818,120
1,541,455	25,281,516	279,000	92,000	.....	715,000	1,086,000	.....	.....	36,028,424	.....	36,028,424	(65,914,372)	(5,936,710)	(71,851,082)	10
146,100	682,220	13,680	20,000	.....	.....	33,680	.....	.....	.....	.....	.....	.....	(330,000)	(330,000)	2,367,270
689,704	17,937,436	49,360	.....	.....	3,111,687	3,161,047	.....	.....	.....	.....	.....	(12,900,000)	(3,150,000)	(16,050,000)	10,108,049
.....	*319,002*	.....	*40,000*	.....	.....	*40,000*	.....	.....	.....	.....	.....	.....	.....	.....	*934,444*
35,000	*3,608,731*	*45,000*	*78,000*	.....	.....	*123,000*	.....	.....	.....	.....	.....	.....	.....	.....	*4,985,710*
10,000	*51,010*	*65,000*	*10,000*	.....	.....	*75,000*	.....	.....	.....	.....	.....	*(270,000)*	.....	*(270,000)*	*10*
7,482,979	**63,811,332**	**1,140,433**	**368,469**	**1,000**	**3,851,387**	**5,361,289**	**41,028,000**	**41,028,000**	**36,028,424**	**8,224,448**	**44,252,872**	**(80,551,372)**	**(9,701,710)**	**(90,253,082)**	**92,369,990**

VOTE 47 Pensions Administration — *Continued*

Total Recoveries	Total 1992/93 Voted Expenditure
.....	*13,386,693*
(13,386,683)	*(13,386,683)*
(13,386,683)	**10**

Special Account

DESCRIPTION	Total 1991/92 Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions
Purchasing Commission Working Capital	.....	*2,593,847*	*30,000*	*516,769*	*3,140,616*	*110,000*	*245,000*	*551,500*	*116,338*	*30,000*	*7,324,252*	*1,421,396*	*9,798,486*	*170,000*	*5,500*	*13,540,500*	*13,716,000*
TOTAL	.....	2,593,847	30,000	516,769	3,140,616	110,000	245,000	551,500	116,338	30,000	7,324,252	1,421,396	9,798,486	170,000	5,500	13,540,500	13,716,000

Special Account — *Continued*

87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Expenditure
12,226,000	***1,243,898***	***13,469,898***	***(30,475,000)***	***(9,650,000)***	***(40,125,000)***	.....
12,226,000	**1,243,898**	**13,469,898**	**(30,475,000)**	**(9,650,000)**	**(40,125,000)**	.....

VOTE 48 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1992/93 Voted Expenditure
TOTAL VOTE	**360,045**	**255,575**	**51,115**	**41,750**	**348,440**	**14,126**	**3,375**	**17,501**	**365,941**

VOTE 49 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Management Operations	***90,828,714***	***17,866,806***	***407,165***	***3,803,409***	***22,077,382***	***395,819***	***627,262***	***3,817,312***	***10,338,866***	***2,681,708***	***4,369,496***	***97,121***	***1,996,530***	***33,182,370***
Prevention and Treatment of Substance Abuse	***47,201,403***	***9,094,391***	***150,000***	***1,811,107***	***11,055,498***	.....	***361,467***	***1,389,288***	***608,473***	***434,114***	***358,000***	.....	***313,050***	***33,222***
Community and Family Health	***393,549,792***	***110,992,646***	***1,960,366***	***21,648,183***	***134,601,195***	***55,328***	***5,165,200***	***3,272,485***	***7,134,179***	***1,498,015***	.....	***383,730***	***29,410,543***	***3,422,524***
Environmental, Family and Preventive Health	133,941,299	49,926,955	524,268	9,731,527	60,182,750	46,270	3,165,333	1,949,820	3,961,904	713,535	.....	205,286	1,969,521	1,360,275
British Columbia Centre for Disease Control	36,022,811	11,618,702	94,339	2,221,663	13,934,704	.....	253,648	596,065	821,258	276,042	.....	7,921	23,505,580	207,485
Forensic Psychiatric Services	28,820,278	16,851,308	776,989	3,263,125	20,891,422	8,465	343,615	200,222	703,986	254,411	.....	4,828	1,889,376	256,026
Mental Health	194,765,404	32,595,681	564,770	6,431,868	39,592,319	593	1,402,604	526,378	1,647,031	254,027	.....	165,695	2,046,066	1,598,738
Hospital Care Services	***2,549,530,294***	***5,511,948***	***5,719***	***1,093,715***	***6,611,382***	***33,916***	***377,578***	***178,866***	***1,068,732***	***142,784***	.....	***8,194***	***30,300***	.....
Program Management	9,761,269	5,511,948	5,719	1,093,715	6,611,382	33,916	377,578	178,866	1,068,732	142,784	.....	8,194	30,300	.....
Operating Contributions to Hospitals	2,372,823,716	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Construction and Renovation	119,503,425	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Equipment	47,441,884	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Continuing Care Services	***569,411,144***	***24,936,748***	***736,308***	***4,999,329***	***30,672,385***	***126,000***	***1,197,091***	***362,413***	***1,241,686***	***367,882***	.....	***270,711***	***871,995***	.....
Program Management	6,992,767	3,572,360	64,302	723,045	4,359,707	126,000	298,679	106,791	1,241,686	208,435	.....	270,113	15,444	.....
Residential Care	379,170,745	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Group Homes for the Handicapped	6,127,283	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Long Term Care Assessments	19,439,980	6,554,272	41,140	1,310,897	7,906,309	.....	289,222	60,296	.....	1,595	.....	.....	16,631	.....
Home Support Services	157,680,369	14,810,116	630,866	2,965,387	18,406,369	.....	609,190	195,326	.....	157,852	.....	598	839,920	.....
Emergency Health Services	***94,396,443***	***58,553,492***	***1,904,760***	***15,801,602***	***76,259,854***	***15,184***	***580,584***	***2,744,214***	***2,797,044***	***324,182***	.....	***7,102***	***16,453,608***	***24,286***
Program Management	3,185,006	1,502,657	14,980	599,947	2,117,584	15,184	175,626	576,389	25,749	123,290	.....	.....	60,427	24,286
Ambulance Services	91,211,437	57,050,835	1,889,780	15,201,655	74,142,270	.....	404,958	2,167,825	2,771,295	200,892	.....	7,102	16,393,181	.....
Recoveries from Health Special Account	***(18,550,000)***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**3,726,367,790**	**226,956,033**	**5,164,318**	**49,157,345**	**281,277,696**	**626,247**	**8,309,182**	**11,764,578**	**23,188,980**	**5,448,685**	**4,727,496**	**766,858**	**49,066,026**	**36,662,402**

VOTE 49 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
57,496,484	***381,596***	***324,760***	***39,114***	***745,470***	***12,536,820***	***7,153,184***	***19,690,004***	***280,500***	***377,489***	***657,989***	***(280,500)***	***(240,770)***	***(521,270)***	***100,146,059***
3,497,614	***224,809***	.....	***7,369***	***232,177***	***41,404***	***43,306,891***	***43,348,295***	.....	.....	.....	.....	***(653,000)***	***(653,000)***	***57,480,584***
50,342,004	***550,127***	***2,772,906***	***1,492,533***	***4,815,566***	***459,334***	***317,755,387***	***318,214,721***	***1,285,514***	.....	***1,285,514***	.....	***(10,501,965)***	***(10,501,965)***	***498,757,035***
13,371,944	464,143	1,589,782	379,057	2,432,982	262,344	91,065,978	91,328,322	1,285,514	.....	1,285,514	.....	(165,797)	(165,797)	168,435,715
25,667,999	22,534	165,621	1,001,033	1,189,188	.....	10,030,129	10,030,129	.....	.....	.....	.....	(1,501,069)	(1,501,069)	49,320,951
3,660,929	58,381	217,904	39,916	316,201	188,236	10,591,093	10,779,329	.....	.....	.....	.....	(2,566,333)	(2,566,333)	33,081,548
7,641,132	5,069	799,599	72,527	877,195	8,754	206,068,187	206,076,941	.....	.....	.....	.....	(6,268,766)	(6,268,766)	247,918,821
1,840,370	***867,726***	***12,429***	.....	***880,155***	***129,353***	***2,677,245,342***	***2,677,374,695***	.....	***5,692***	***5,692***	.....	.....	.....	***2,686,712,294***
1,840,370	867,726	12,429	.....	880,155	129,353	336,317	465,670	.....	5,692	5,692	.....	.....	.....	9,803,269
.....	.....	.....	.....	.....	.....	2,504,426,716	2,504,426,716	.....	.....	.....	.....	.....	.....	2,504,426,716
.....	.....	.....	.....	.....	.....	125,040,425	125,040,425	.....	.....	.....	.....	.....	.....	125,040,425
.....	.....	.....	.....	.....	.....	47,441,884	47,441,884	.....	.....	.....	.....	.....	.....	47,441,884
4,437,778	.....	***166,963***	***34,856***	***201,819***	.....	***617,029,906***	***617,029,906***	.....	.....	.....	.....	.....	.....	***652,341,888***
2,267,148	.....	154,196	10,000	164,196	.....	101,308	101,308	.....	.....	.....	.....	.....	.....	6,892,359
.....	.....	.....	.....	.....	.....	434,294,306	434,294,306	.....	.....	.....	.....	.....	.....	434,294,306
.....	.....	.....	.....	.....	.....	7,156,992	7,156,992	.....	.....	.....	.....	.....	.....	7,156,992
367,744	.....	11,940	395	12,335	.....	12,528,210	12,528,210	.....	.....	.....	.....	.....	.....	20,814,598
1,802,886	.....	827	24,461	25,288	.....	162,949,090	162,949,090	.....	.....	.....	.....	.....	.....	183,183,633
22,946,204	.....	***249,533***	***3,184,301***	***3,433,834***	.....	***1,746,551***	***1,746,551***	.....	.....	.....	.....	***(610,000)***	***(610,000)***	***103,776,443***
1,000,951	.....	19,447	37,680	57,127	.....	6,082	6,082	.....	.....	.....	.....	.....	.....	3,181,744
21,945,253	.....	230,086	3,146,621	3,376,707	.....	1,740,469	1,740,469	.....	.....	.....	.....	(610,000)	(610,000)	100,594,699
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	***(104,500,000)***	.....	***(104,500,000)***	***(104,500,000)***
140,560,454	**2,024,257**	**3,526,591**	**4,758,173**	**10,309,021**	**13,166,911**	**3,664,237,261**	**3,677,404,172**	**1,566,014**	**383,181**	**1,949,195**	**(104,780,500)**	**(12,005,735)**	**(116,786,235)**	**3,994,714,303**

VOTE 50 Medical Services Commission and Pharmacare

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	42	50	Total Operating Costs	68	69	75	Total Asset Acquisitions
Medical Services Commission	***1,439,923,078***	***12,809,174***	***173,700***	***2,559,904***	***15,542,778***	***292,699***	***98,571***	***605,446***	***12,389,591***	***4,295,655***	***37,914***	***74,681***	***17,794,557***	***828,719***	***7,064***	***2,152***	***837,935***
Administration	34,355,374	12,809,174	173,700	2,559,904	15,542,778	292,699	98,571	605,446	12,389,591	4,295,655	37,914	74,681	17,794,557	828,719	7,064	2,152	837,935
Medical Services Plan	1,405,567,704	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pharmacare	***285,761,087***	***2,117,669***	***27,000***	***423,087***	***2,567,756***	***16,142***	***48,664***	***271,371***	***1,615,386***	***178,460***	.....	***6,466,607***	***8,596,630***	***75,480***	***5,198***	***10,637***	***91,315***
Administration	5,027,194	2,117,669	27,000	423,087	2,567,756	16,142	48,664	271,371	1,615,386	178,460	.....	85,624	2,215,647	75,480	5,198	10,637	91,315
Pharmacare Programs	280,733,893	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,380,983	6,380,983	.....	.....	.....	.....
TOTAL VOTE	1,725,684,165	14,926,843	200,700	2,982,991	18,110,534	308,841	147,235	876,817	14,004,977	4,474,115	37,914	6,541,288	26,391,187	904,199	12,262	12,789	929,250

Special Account

DESCRIPTION	Total 1991/92 Expenditure	95	Total Other Expenditures	Total 1992/93 Expenditure
Health Special Account	***18,550,000***	***104,500,000***	***104,500,000***	***104,500,000***
TOTAL	**18,550,000**	**104,500,000**	**104,500,000**	**104,500,000**

VOTE 50 Medical Services Commission and Pharmacare — *Continued*

82	Total Grants and Contributions	99	Total Recoveries	Total 1992/93 Voted Expenditure
1,476,314,494	***1,476,314,494***	***(180,000)***	***(180,000)***	***1,510,309,764***
.....	.....	.....	.....	34,175,270
1,476,314,494	1,476,314,494	(180,000)	(180,000)	1,476,134,494
314,717,291	***314,717,291***	.....	.....	***325,972,992***
174,823	174,823	.....	.....	5,049,541
314,542,468	314,542,468	.....	.....	320,923,451
1,791,031,785	**1,791,031,785**	**(180,000)**	**(180,000)**	**1,836,282,756**

VOTE 51 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	Total 1992/93 Voted Expenditure
TOTAL VOTE	**292,462**	**203,653**	**40,730**	**39,000**	**283,383**	**1,300**	**10,389**	**8,803**	**20,492**	**303,875**

VOTE 52 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	*4,778,965*	*1,769,341*	*353,802*	*2,123,143*	*128,356*	*89,881*	*419,665*	*1,008,922*	*186,560*	*224,661*	*15,000*	*12,806*	*522,649*
Labour Relations	*8,215,849*	*6,532,767*	*1,333,826*	*7,866,593*	*287,200*	*489,707*	*1,096,482*	*340,769*	*357,674*	*130,000*	.....	*183,818*	*881,085*
Industrial Relations Council	*6,398,249*	*3,686,439*	*795,814*	*4,482,253*	*245,274*	*101,780*	*55,000*	*401,311*	*246,106*	*2,000*	*12,430*	*82,012*	*902,879*
Workers' Compensation Review Board and Compensation Advisory Services	*10*	*5,722,471*	*1,149,494*	*6,871,965*	*319,800*	*355,925*	*119,400*	*576,422*	*343,249*	*31,040*	.....	*5,892*	*900,973*
Consumer Services	*5,298,465*	*3,430,730*	*686,144*	*4,116,874*	*9,010*	*115,149*	*1,288,527*	*478,858*	*302,573*	.....	.....	*46,246*	*549,991*
Constitutional Affairs	.....	*27,300*	*5,000*	*32,300*	.....	.....	*224,000*	*2,000*	*16,700*	*25,000*	.....	.....	.....
TOTAL VOTE	24,691,538	21,169,048	4,324,080	25,493,128	989,640	1,152,442	3,203,074	2,808,282	1,452,862	412,701	27,430	330,774	3,757,577

VOTE 52 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
2,608,500	*498,000*	*15,500*	*500*	*514,000*	*20,000*	.....	*20,000*	*27,074*	*27,074*	*(444,000)*	*(444,000)*	*4,848,717*
3,766,735	*297,500*	*15,900*	.....	*313,400*	.....	*89,969*	*89,969*	.....	.....	.....	.....	*12,036,697*
2,048,792	*5,000*	*5,210*	.....	*10,210*	.....	.....	.....	.....	.....	.....	.....	*6,541,255*
2,652,701	*199,740*	*54,577*	.....	*254,317*	.....	.....	.....	.....	.....	*(9,778,973)*	*(9,778,973)*	*10*
2,790,354	*27,500*	*11,353*	*3,365*	*42,218*	*20,000*	*23,000*	*43,000*	.....	.....	.....	.....	*6,992,446*
267,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*300,000*
14,134,782	1,027,740	102,540	3,865	1,134,145	40,000	112,969	152,969	27,074	27,074	(10,222,973)	(10,222,973)	30,719,125

VOTE 53 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**350,891**	**245,056**	**1,000**	**48,669**	**39,166**	**333,891**	**25,000**	**1,000**	**26,000**	**1,000**	**1,000**	**360,891**

VOTE 54 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	*8,004,066*	*2,733,072*	*12,695*	*555,420*	*3,301,187*	.....	*99,072*	*411,988*	*1,999,247*	*386,828*	*280,522*	*15,000*	*22,500*	*1,289,822*	*4,504,979*
Local Government and Community Services	*41,614,697*	*4,611,060*	*7,500*	*919,555*	*5,538,115*	*5,000*	*298,900*	*606,757*	.....	*537,628*	*20,000*	*58,645*	*118,539*	.....	*1,645,469*
Assessment Services	*7,239,570*	*317,000*	*2,600*	*53,410*	*373,010*	*1,199,009*	*51,784*	*48,000*	*30,000*	*107,500*	.....	.....	*1,000*	*114,000*	*1,551,293*
Safety and Standards	*18,710,629*	*11,878,941*	*80,689*	*2,406,003*	*14,365,633*	*49,300*	*743,326*	*214,197*	*589,919*	*422,401*	.....	*48,900*	*443,930*	*1,382,203*	*3,894,176*
University Endowment Lands	*3,599,587*	*3,079,858*	*166,410*	*599,812*	*3,846,080*	.....	*8,550*	*60,700*	*29,739*	*37,774*	.....	*5,000*	*929,521*	*553,402*	*1,624,686*
Housing Programs	*66,639,560*	*408,060*	.....	*80,193*	*488,253*	*300,000*	*45,400*	*58,447*	.....	*16,460*	.....	.....	.....	.....	*420,307*
TOTAL VOTE	**145,808,109**	**23,027,991**	**269,894**	**4,614,393**	**27,912,278**	**1,553,309**	**1,247,032**	**1,400,089**	**2,648,905**	**1,508,591**	**300,522**	**127,545**	**1,515,490**	**3,339,427**	**13,640,910**

VOTE 55 Municipal Revenue Sharing

DESCRIPTION	Total 1991/92 Voted Expenditure	84	Total Grants and Contributions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**376,200,000**	**363,700,000**	**363,700,000**	**363,700,000**

Special Accounts

DESCRIPTION	Total 1991/92 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82
Physical Fitness and Amateur Sports Fund	*1,550,000*	.....	.....	.....	.....	*50,000*	.....	*475,000*	.....	.....	.....	.....	*525,000*	.....	.....	.....	.....	*1,025,000*	.....
Revenue Sharing Fund	*326,000,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*335,052,075*	.....
University Endowment Lands Administration	*1,942,000*	*791,788*	*34,036*	*161,972*	*987,796*	.....	*1,440*	*26,558*	*6,571*	*8,776*	*818,059*	*48,422*	*909,826*	*607*	*1,909*	*29,404*	*31,920*	.....	*12,458*
TOTAL	**329,492,000**	**791,788**	**34,036**	**161,972**	**987,796**	**50,000**	**1,440**	**501,558**	**6,571**	**8,776**	**818,059**	**48,422**	**1,434,826**	**607**	**1,909**	**29,404**	**31,920**	**336,077,075**	**12,458**

VOTE 54 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
25,400	*63,504*	*21,492*	*110,396*	.....	.....	.....	*117,000*	*117,000*	.....	.....	.....	*8,033,562*
20,100	*41,568*	.....	*61,668*	*36,710,000*	*494,145*	*37,204,145*	.....	.....	.....	*(5,000)*	*(5,000)*	*44,444,397*
27,196	*25,000*	.....	*52,196*	.....	.....	.....	.....	.....	.....	.....	.....	*1,976,499*
410,600	*87,529*	*403,491*	*901,620*	.....	*1,047,200*	*1,047,200*	.....	.....	.....	*(1,000)*	*(1,000)*	*20,207,629*
5,000	*23,483*	*41,318*	*69,801*	.....	*80,589*	*80,589*	.....	.....	*(1,867,350)*	*(125,219)*	*(2,012,569)*	*3,608,587*
20,000	*10,000*	.....	*30,000*	*17,700,000*	*62,746,800*	*80,446,800*	.....	.....	.....	.....	.....	*81,385,360*
506,296	**251,084**	**466,301**	**1,225,681**	**54,410,000**	**64,368,734**	**118,778,734**	**117,000**	**117,000**	**(1,887,350)**	**(131,219)**	**(2,018,569)**	**159,656,034**

Special Accounts — *Continued*

Total Grants and Contributions	Total 1992/93 Expenditure
1,025,000	*1,550,000*
335,052,075	*335,052,075*
12,458	*1,942,000*
336,089,533	**338,544,075**

VOTE 56 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**337,553**	**235,200**	**2,000**	**44,553**	**39,000**	**320,753**	**11,465**	**14,300**	**25,765**	**4,200**	**4,200**	**350,718**

VOTE 57 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	***65,200,497***	***19,132,227***	***254,251***	***4,442,739***	***23,829,217***	***2,489,987***	***3,159,290***	***25,491,876***	***6,078,355***	***876,203***	***53,885***	***1,636,100***	***4,142,400***	***43,928,09***
Direct Community Services	***170,263,311***	***114,181,204***	***1,948,438***	***21,701,132***	***137,830,774***	***4,258,200***	***330,800***	***5,450,000***	***2,192,851***	.....	***300,000***	***854,082***	***24,371,055***	***37,756,99***
Services for Families and Children	***173,352,380***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family Support Services	61,465,297	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child in Care Services	111,887,083	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Support Services	***264,756,623***	***17,856,683***	***647,287***	***3,461,620***	***21,965,590***	***38,938***	***220,907***	***178,248***	***93,287***	.....	.....	***2,165,899***	***4,830,000***	***7,527,27***
Day Care and Services for Special Needs Children	76,284,061	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Programs for Mentally Handicapped Adults	151,916,535	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Projects Funding	5,395,027	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Woodlands	31,161,000	17,856,683	647,287	3,461,620	21,965,590	38,938	220,907	178,248	93,287	.....	.....	2,165,899	4,830,000	7,527,27
Programs for Independence	***1,212,456,236***	.....	.....	.....	.....	.....	.....	.....	.....	***500,000***	.....	.....	.....	***500,00***
Temporary Assistance and Income Assurance	1,136,579,498	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Care and Dental Services	36,739,313	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Employment Initiatives Program	39,137,425	.....	.....	.....	.....	.....	.....	.....	.....	500,000	.....	.....	.....	500,00
Services to Seniors	***26,688,400***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Supplement	18,220,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bus Pass Program	8,083,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Counselling	384,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**1,912,717,447**	**151,170,114**	**2,849,976**	**29,605,491**	**183,625,581**	**6,787,125**	**3,710,997**	**31,120,124**	**8,364,493**	**1,376,203**	**353,885**	**4,656,081**	**33,343,455**	**89,712,36**

VOTE 57 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
5,322,740	***427,806***	.....	***5,750,546***	.....	***75,000***	***75,000***	***1,168,000***	***1,168,000***	.....	.....	***74,750,859***
.....	***1,075,549***	.....	***1,075,549***	.....	.....	.....	.....	.....	.....	.....	***176,663,311***
.....	.....	.....	.....	***37,909,550***	***177,962,848***	***215,872,398***	.....	.....	***(2,000,000)***	***(2,000,000)***	***213,872,398***
.....	.....	.....	.....	313,022	85,282,668	85,595,690	.....	.....	.....	.....	85,595,690
.....	.....	.....	.....	37,596,528	92,680,180	130,276,708	.....	.....	(2,000,000)	(2,000,000)	128,276,708
.....	***30,670***	***127,505***	***158,175***	***69,433,717***	***228,724,914***	***298,158,631***	.....	.....	***(363,597)***	***(363,597)***	***327,446,078***
.....	.....	.....	.....	67,810,570	29,790,855	97,601,425	.....	.....	.....	.....	97,601,425
.....	.....	.....	.....	1,375,850	191,076,485	192,452,335	.....	.....	.....	.....	192,452,335
.....	.....	.....	.....	.....	7,265,563	7,265,563	.....	.....	.....	.....	7,265,563
.....	30,670	127,505	158,175	247,297	592,011	839,308	.....	.....	(363,597)	(363,597)	30,126,755
.....	.....	.....	.....	***1,413,965,805***	***130,330,431***	***1,544,296,236***	.....	.....	.....	.....	***1,544,796,236***
.....	.....	.....	.....	1,404,359,400	46,497,098	1,450,856,498	.....	.....	.....	.....	1,450,856,498
.....	.....	.....	.....	75,322	37,403,991	37,479,313	.....	.....	.....	.....	37,479,313
.....	.....	.....	.....	9,531,083	46,429,342	55,960,425	.....	.....	.....	.....	56,460,425
.....	.....	.....	.....	***27,963,800***	.....	***27,963,800***	.....	.....	***(1,275,400)***	***(1,275,400)***	***26,688,400***
.....	.....	.....	.....	17,520,000	.....	17,520,000	.....	.....	.....	.....	17,520,000
.....	.....	.....	.....	10,058,900	.....	10,058,900	.....	.....	(1,275,400)	(1,275,400)	8,783,500
.....	.....	.....	.....	384,900	.....	384,900	.....	.....	.....	.....	384,900
5,322,740	**1,534,025**	**127,505**	**6,984,270**	**1,549,272,872**	**537,093,193**	**2,086,366,065**	**1,168,000**	**1,168,000**	**(3,638,997)**	**(3,638,997)**	**2,364,217,282**

VOTE 58 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	.....	**210,000**	**42,000**	**39,000**	**291,000**	**1,000**	**13,000**	**1,000**	**15,000**	**2,000**	**2,000**	**308,000**

VOTE 59 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	70
Administration and Support Services	***5,504,748***	***1,628,000***	***4,000***	***337,000***	***1,969,000***	***49,500***	***198,000***	***861,300***	***206,000***	***368,300***	.....	***8,900***	***1,433,000***	***3,125,000***	***495,000***	***22,000***	.....
Culture and Historic Resources	***39,700,000***	***8,239,000***	***138,000***	***1,664,000***	***10,041,000***	***158,000***	***1,766,000***	***299,000***	***232,000***	.....	***29,000***	***811,000***	***4,337,000***	***7,632,000***	***39,000***	***26,000***	***463,000***
Culture and Historic Resources	26,890,000	3,685,000	68,000	773,000	4,526,000	115,000	1,493,000	.....	107,000	.....	7,000	417,000	.....	2,139,000	18,000	10,000	447,000
Royal British Columbia Museum	12,810,000	4,554,000	70,000	891,000	5,515,000	43,000	273,000	299,000	125,000	.....	22,000	394,000	4,337,000	5,493,000	21,000	16,000	16,000
Tourism	***20,341,252***	***3,248,000***	***6,000***	***686,000***	***3,940,000***	***366,000***	***2,368,000***	***110,000***	***1,183,000***	***3,009,000***	.....	***96,000***	***39,000***	***7,171,000***	***17,000***	***34,000***	.....
Tourism Services and Development	6,651,709	1,814,000	5,000	362,000	2,181,000	234,000	2,304,000	14,000	767,000	40,000	.....	49,000	39,000	3,447,000	17,000	17,000	.....
Tourism Marketing	13,689,543	1,434,000	1,000	324,000	1,759,000	132,000	64,000	96,000	416,000	2,969,000	.....	47,000	.....	3,724,000	.....	17,000	.....
TOTAL VOTE	**65,546,000**	**13,115,000**	**148,000**	**2,687,000**	**15,950,000**	**573,500**	**4,332,000**	**1,270,300**	**1,621,000**	**3,377,300**	**29,000**	**915,900**	**5,809,000**	**17,928,000**	**551,000**	**82,000**	**463,000**

Special Account

DESCRIPTION	Total 1991/92 Expenditure	7	20	Total Operating Costs	80	Total Grants and Contributions	Total 1992/93 Expenditure
British Columbia Cultural Fund	***1,700,000***	***25,000***	***63,000***	***88,000***	***1,527,000***	***1,527,000***	***1,615,000***
TOTAL	**1,700,000**	**25,000**	**63,000**	**88,000**	**1,527,000**	**1,527,000**	**1,615,000**

VOTE 59 Ministry Operations — *Continued*

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
2,000	***546,000***	***25,000***	***5,000***	***30,000***	***17,000***	***17,000***	.....	.....	***5,687,000***
0,000	***568,000***	***13,690,000***	***5,000,000***	***18,690,000***	.....	.....	***(86,000)***	***(86,000)***	***36,845,000***
5,000	501,000	13,690,000	5,000,000	18,690,000	.....	.....	.....	.....	25,856,000
4,000	67,000	.....	.....	.....	.....	.....	(86,000)	(86,000)	10,989,000
.....	***51,000***	***805,000***	***4,620,000***	***5,425,000***	.....	.....	***(385,000)***	***(385,000)***	***16,202,000***
.....	34,000	105,000	499,000	604,000	.....	.....	(65,000)	(65,000)	6,201,000
.....	17,000	700,000	4,121,000	4,821,000	.....	.....	(320,000)	(320,000)	10,001,000
9,000	**1,165,000**	**14,520,000**	**9,625,000**	**24,145,000**	**17,000**	**17,000**	**(471,000)**	**(471,000)**	**58,734,000**

VOTE 60 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**381,000**	**272,639**	**1,500**	**54,528**	**39,000**	**367,667**	**17,500**	**1,333**	**18,833**	**5,500**	**5,500**	**392,000**

VOTE 61 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65
Administration and Support Services	***31,692,203***	***9,038,930***	***172,701***	***1,809,117***	***11,020,748***	***384,609***	***1,526,994***	***10,864,822***	***1,039,887***	***399,000***	***157,154***	***893,372***	***4,646,27***
Transportation Policy, Planning and Municipal Programs	***30,852,630***	***2,362,426***	***16,909***	***628,440***	***3,007,775***	***233,435***	***4,111,502***	***742,545***	***355,842***	.....	.....	***1,051,659***	....
Transportation Policy and Planning	10,144,514	2,362,426	16,909	628,440	3,007,775	233,435	4,111,502	742,545	355,842	.....	.....	1,051,659	....
Municipal Contributions	20,708,116	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	....
Highway Operations	***36,882,928***	***11,499,716***	***238,990***	***2,199,002***	***13,937,708***	***990,248***	***2,471,206***	***7,497,560***	***1,356,881***	***50,000***	***376,393***	***5,775,762***	***3,443,84***
Highway Maintenance	***328,180,617***	***35,389,178***	***1,573,216***	***7,553,106***	***44,515,500***	***2,476,776***	***982,491***	***166,079***	***497,267***	.....	***343,036***	***307,161,492***	***7,006,15***
Roads and Bridges	315,652,222	28,800,345	419,680	6,427,213	35,647,238	2,342,339	932,491	166,079	473,667	.....	315,645	304,316,252	6,985,75
Ferries	12,528,395	6,588,833	1,153,536	1,125,893	8,868,262	134,437	50,000	.....	23,600	.....	27,391	2,845,240	20,40
Highway Rehabilitation	***180,452,000***	***7,057,493***	***34,888***	***1,364,837***	***8,457,218***	***2,897,597***	***6,158,259***	***282,944***	***285,186***	.....	***18,000***	***83,506,988***	***268,99***
Roads	169,222,400	6,630,493	31,888	1,283,107	7,945,488	2,717,597	5,446,759	282,944	279,186	.....	18,000	79,342,718	268,99
Bridges and Ferries	11,229,600	427,000	3,000	81,730	511,730	180,000	711,500	.....	6,000	.....	.....	4,164,270	....
Highway Capital Construction	***363,626,622***	***34,674,517***	***1,844,427***	***7,076,625***	***43,595,569***	***1,897,783***	***21,170,557***	***2,975,639***	***1,051,207***	***220,000***	***126,200***	***11,892,742***	***1,931,66***
Minor Highway Capital Construction	208,626,622	32,282,037	1,844,427	6,598,105	40,724,569	1,774,783	11,606,391	2,975,639	1,013,207	.....	86,200	11,368,177	1,911,66
Fraser River Crossing and Connectors	4,000,000	128,330	.....	25,670	154,000	16,000	630,000	.....	.....	.....	.....	.....	....
Okanagan Connector	2,785,000	83,330	.....	16,670	100,000	15,000	70,000	.....	3,000	.....	.....	.....	....
Vancouver Island Highway	64,055,000	500,000	.....	100,000	600,000	10,000	5,330,000	.....	30,000	100,000	40,000	.....	....
Cassiar Connector	50,340,000	.....	.....	.....	.....	.....	749,166	.....	.....	15,000	.....	250,565	....
Sea to Sky Highway	3,000,000	208,330	.....	41,670	250,000	10,000	.....	.....	.....	20,000	.....	.....	....
Trans-Canada Highway/Lower Mainland Section	900,000	65,000	.....	13,000	78,000	2,000	250,000	.....	.....	.....	.....	.....	....
Highway #97 Okanagan	17,250,000	865,830	.....	173,170	1,039,000	50,000	610,000	.....	5,000	20,000	.....	214,000	20,00
Barnet/Hastings Corridor	12,000,000	445,830	.....	89,170	535,000	10,000	1,850,000	.....	.....	25,000	.....	60,000	....
Second Narrows Bridge and Approaches	670,000	95,830	.....	19,170	115,000	10,000	75,000	.....	.....	40,000	.....	.....	....
Contributions to the British Columbia Railway Company	***11,520,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	....
TOTAL VOTE	**983,207,000**	**100,022,260**	**3,881,131**	**20,631,127**	**124,534,518**	**8,880,448**	**36,421,009**	**22,529,589**	**4,586,270**	**669,000**	**1,020,783**	**410,282,015**	**17,296,72**

VOTE 61 Ministry Operations — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1992/93 Voted Expenditure
19,912,115	***426,599***	***436,063***	.....	.....	***862,662***	.....	.....	***213,600***	***213,600***	.....	.....	.....	***32,009,125***
6,494,983	***126,209***	***81,233***	.....	.....	***207,442***	***12,859,800***	***12,859,800***	.....	.....	.....	.....	.....	***22,570,000***
6,494,983	126,209	81,233	.....	.....	207,442	329,800	329,800	.....	.....	.....	.....	.....	10,040,000
.....	.....	.....	.....	.....	.....	12,530,000	12,530,000	.....	.....	.....	.....	.....	12,530,000
21,961,693	***188,730***	***1,183,901***	.....	***339,000***	***1,711,631***	***170,125***	***170,125***	***10,600***	***10,600***	.....	.....	.....	***37,791,757***
18,633,295	***110,270***	***280,197***	***29,295***	***2,461,802***	***2,881,564***	***618,900***	***618,900***	***1,958***	***1,958***	***(12,017,945)***	***(3,150,000)***	***(15,167,945)***	***351,483,272***
15,532,227	110,270	264,597	1,205	2,461,802	2,837,874	220,050	220,050	1,958	1,958	(12,017,945)	(3,150,000)	(15,167,945)	339,071,402
3,101,068	.....	15,600	28,090	.....	43,690	398,850	398,850	.....	.....	.....	.....	.....	12,411,870
93,417,967	***23,634***	***298,581***	***77,818,692***	***4,283,908***	***82,424,815***	.....	.....	.....	.....	.....	.....	.....	***184,300,000***
88,356,197	23,634	297,081	72,368,692	4,258,908	76,948,315	.....	.....	.....	.....	.....	.....	.....	173,250,000
5,061,770	.....	1,500	5,450,000	25,000	5,476,500	.....	.....	.....	.....	.....	.....	.....	11,050,000
41,265,789	***709,728***	***437,779***	***94,603,910***	***816,527***	***96,567,944***	.....	.....	***5,544***	***5,544***	.....	.....	.....	***181,434,846***
30,736,058	709,728	434,779	57,030,641	813,527	58,988,675	.....	.....	5,544	5,544	.....	.....	.....	130,454,846
646,000	.....	.....	1,200,000	.....	1,200,000	.....	.....	.....	.....	.....	.....	.....	2,000,000
88,000	.....	1,000	330,000	1,000	332,000	.....	.....	.....	.....	.....	.....	.....	520,000
5,510,000	.....	.....	20,000,000	.....	20,000,000	.....	.....	.....	.....	.....	.....	.....	26,110,000
1,014,731	.....	.....	5,435,269	.....	5,435,269	.....	.....	.....	.....	.....	.....	.....	6,450,000
30,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	280,000
252,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	330,000
919,000	.....	2,000	3,458,000	2,000	3,462,000	.....	.....	.....	.....	.....	.....	.....	5,420,000
1,945,000	.....	.....	7,150,000	.....	7,150,000	.....	.....	.....	.....	.....	.....	.....	9,630,000
125,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	240,000
.....	.....	.....	.....	.....	.....	***13,260,000***	***13,260,000***	.....	.....	.....	.....	.....	***13,260,000***
01,685,842	**1,585,170**	**2,717,754**	**172,451,897**	**7,901,237**	**184,656,058**	**26,908,825**	**26,908,825**	**231,702**	**231,702**	**(12,017,945)**	**(3,150,000)**	**(15,167,945)**	**822,849,000**

VOTE 62 Minister's Office

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**321,033**	**219,342**	**40,001**	**39,690**	**299,033**	**25,000**	**4,000**	**29,000**	**3,000**	**3,000**	**331,033**

VOTE 63 Ministry Operations

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitio
Administration and Support Services	***648,082***	***235,000***	***47,000***	***282,000***	***20,000***	***176,596***	***43,020***	***29,360***	.....	***24,300***	***37,102***	***330,378***	***5,000***	***10,000***	***11,100***	***26,1***
Employment Equity	***10***	***498,642***	***93,358***	***592,000***	***52,500***	***210,000***	***71,500***	***71,500***	***100,000***	.....	.....	***505,500***	***6,500***	***6,000***	.....	***12,5***
Women's Equality	***18,997,875***	***2,029,903***	***409,981***	***2,439,884***	***85,000***	***650,046***	***234,452***	***291,174***	***932,597***	***18,000***	***189,000***	***2,400,269***	***133,300***	***59,585***	.....	***192,8***
Women's Equality Programs	2,897,875	1,472,064	298,413	1,770,477	53,000	256,000	184,612	217,189	320,000	8,000	169,000	1,207,801	61,200	34,560	.....	95,7
Child Care	12,100,000	349,253	69,851	419,104	24,000	194,046	30,240	43,985	400,000	10,000	20,000	722,271	46,600	13,025	.....	59,6
Intervention and Prevention of Violence Against Women	4,000,000	208,586	41,717	250,303	8,000	200,000	19,600	30,000	212,597	.....	.....	470,197	25,500	12,000	.....	37,5
TOTAL VOTE	**19,645,967**	**2,763,545**	**550,339**	**3,313,884**	**157,500**	**1,036,642**	**348,972**	**392,034**	**1,032,597**	**42,300**	**226,102**	**3,236,147**	**144,800**	**75,585**	**11,100**	**231,4**

VOTE 63 Ministry Operations — *Continued*

82	Total Grants and Contributions	Total 1992/93 Voted Expenditure
.....	.....	***638,478***
.....	.....	***1,110,000***
,894,451	***23,894,451***	***28,927,489***
,853,451	1,853,451	4,927,489
,799,000	12,799,000	14,000,000
,242,000	9,242,000	10,000,000
,894,451	**23,894,451**	**30,675,967**

VOTE 64 Management of Public Funds and Debt

DESCRIPTION	Total 1991/92 Voted Expenditure	93	95	Total Other Expenditures	99	Total Recoveries	Total 1992/93 Voted Expenditure
Cost of Borrowing for Government Purposes	*615,199,980*	*769,799,990*	*25,199,980*	*794,999,970*	.....	.....	*794,999,970*
Interest Assistance	*3,800,000*	.....	*85,000,000*	*85,000,000*	*(84,999,990)*	*(84,999,990)*	*10*
Cost of Borrowing for Relending to Government Bodies	*10*	.....	*798,800,000*	*798,800,000*	*(798,799,990)*	*(798,799,990)*	*10*
Provincial Treasury Revenue Program	*10*	.....	*20,000,000*	*20,000,000*	*(19,999,990)*	*(19,999,990)*	*10*
TOTAL VOTE	**619,000,000**	**769,799,990**	**928,999,980**	**1,698,799,970**	**(903,799,970)**	**(903,799,970)**	**795,000,000**

VOTE 65 Contingencies (All Ministries) and New Programs

DESCRIPTION	Total 1991/92 Voted Expenditure	95	Total Other Expenditures	Total 1992/93 Voted Expenditure
TOTAL VOTE	**54,230,000**	**105,000,000**	**105,000,000**	**105,000,000**

VOTE 66 Government Accounting Systems Strategic Plan

DESCRIPTION	Total 1991/92 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1992/93 Voted Expenditure
TOTAL VOTE	**3,360,000**	**250,000**	**50,000**	**300,000**	**15,000**	**1,900,000**	**2,350,000**	**125,000**	**40,000**	**4,430,000**	**1,200,000**	**20,000**	**1,220,000**	**5,950,000**

VOTE (Eliminated for 1992/93) Agri-Food Regional Development Subsidiary Agreement

DESCRIPTION	Total 1991/92 Voted Expenditure	Total 1992/93 Voted Expenditure
TOTAL VOTE	**6,650,000**	.....

VOTE (Eliminated for 1992/93) Economic and Regional Development Subsidiary Agreements (ERDA)

DESCRIPTION	Total 1991/92 Voted Expenditure	Total 1992/93 Voted Expenditure
TOTAL VOTE	**470,000**	.....

Special Accounts

DESCRIPTION	Total 1991/92 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	50	65	Total Operating Costs	68	69
Insurance and Risk Management	***6,340,000***	***434,666***	***1,000***	***85,704***	***521,370***	.....	***15,015***	***60,000***	***26,570***	***7,447***	***10,708***	***6,933,000***	.....	***7,052,740***	***12,642***	***8,2***
South Moresby Implementation - Forestry Compensation	***10,000,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Sustainable Environment Fund	***39,240,000***	***1,526,347***	.....	***366,500***	***1,892,847***	***250,000***	***116,800***	***4,664,203***	***362,000***	***253,350***	***347,000***	***304,000***	***15,000***	***6,312,353***	***37,000***	***20,8***
Waste Management Initiatives	23,540,000	794,347	.....	188,500	982,847	.....	79,300	2,236,203	352,000	168,350	317,000	154,000	5,000	3,311,853	17,000	20,8
Environmental Protection and Preservation of Natural Areas	3,600,000	460,000	.....	110,000	570,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Sustainable Development Initiatives	8,900,000	272,000	.....	68,000	340,000	250,000	37,500	1,972,000	10,000	85,000	30,000	150,000	10,000	2,544,500	20,000	...
Resource Management Initiatives	3,200,000	.....	.....	.....	.....	.....	.....	456,000	.....	.....	.....	.....	.....	456,000	.....	...
TOTAL	**55,580,000**	**1,961,013**	**1,000**	**452,204**	**2,414,217**	**250,000**	**131,815**	**4,724,203**	**388,570**	**260,797**	**357,708**	**7,237,000**	**15,000**	**13,365,093**	**49,642**	**29,0**

pecial Accounts — *Continued*

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1992/93 Expenditure
.....	***20,890***	.....	.....	.....	***7,595,000***
.....	.....	.....	.....	.....	.....
431,000	***1,488,800***	***55,000***	***13,201,000***	***13,256,000***	***22,950,000***
6,000	43,800	55,000	12,676,000	12,731,000	17,069,500
.....	.....	.....	.....	.....	570,000
.....	20,000	.....	525,000	525,000	3,429,500
425,000	1,425,000	.....	.....	.....	1,881,000
431,000	**1,509,690**	**55,000**	**13,201,000**	**13,256,000**	**30,545,000**

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

Voted expenditure for special offices, ministries and other appropriations is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries* — includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Cost* — includes the cost of all supplements to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. The relocation and transfer expenses of employees are also included.

6 *Legislative Salaries and Indemnities* — includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures.

Operating Costs

7 *Boards, Commissions and Courts — Fees and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

10 *Public Servant Travel* — includes travel expenses of government employees and officials on government business including prescribed allowances.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consulting services.

25 *Information Systems — Operating* — includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

30 *Office and Business Expense* — includes materials, supplies and services required for the operation of offices and the conduct of government business.

40 *Advertising and Publications* — includes costs associated with advertising and general publications.

42 *Statutory Notices, Annual Reports and Non-Discretionary Publications* — includes costs associated with special notices and publications required by statute and regulations.

50 *Utilities, Materials, Supplies and Vehicles — Operating and Maintenance Costs* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments to the British Columbia Buildings Corporation (B.C.B.C.) or the private sector, for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

68 *Information Systems* — includes the major purchase or capital lease cost of information systems equipment and related software. Also includes the development cost of new information systems.

69 *Office Furniture and Equipment* — includes the purchase or capital lease cost of office furniture and equipment such as typewriters and photocopiers.

70 *Land, Buildings and Works* — includes the cost of acquiring such assets through purchase, capital lease, or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or capital lease cost of aircraft, ships, vehicles, machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments of a general nature to individuals, businesses, non-profit associations and others in accordance with established eligibility criteria, where there are no contractual requirements.

82 *Contributions* — includes payments made under the authority of a contract, agreement or statute, to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers Between General Fund, Special Funds and Special Accounts* — includes transfers between votes, Special Accounts and Special Funds involving an expenditure account and a revenue account, but excluding transfers between two expenditure accounts.

Other Expenditures

87 *Inventories for Resale* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.

93 *Interest on the Public Debt* — includes only interest payments on the direct provincial debt borrowed for government purposes.

95 *Other Expenditures* — includes expenditures which cannot be reasonably allocated to another standard object of expenditure, such as financing costs, valuation allowances and certain M.L.A. expenses.

Recoveries

97 *Recoveries Within Government* — includes recoveries for the use of equipment or the provision of goods and services within or between ministries of the provincial government.

99 *Recoveries External to Government* — includes costs recovered from government corporations, other levels of government, and non-government organizations.